



## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
\$44,000.00	SCPRT	Recreational Facility

Organization Information	
Entity Name	Town Of Calhoun Falls
Address	401 N Washington St
City/State/Zip	Calhoun Falls SC 29628
Entity Type	Municipality

Organization Contact Information	
Contact Name	Shanda Russell
Position/Title	Grant Administrator
Telephone	864-548-2876

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
left over amount for blue hole restroom order	\$1,000.00	\$518.09				\$0.00
2 dummy cams for the Blue Hole park	\$30.00	\$18.17			\$18.17	\$11.83
6 Camera warning signs	\$50.00	\$42.76			\$42.76	\$7.24
3 Awnings for rental building (labor)	\$600.00	\$425.00			\$425.00	\$175.00
Labor for removing and replacing all ordered restroom items	\$14,000.00	\$12,400.00			\$12,400.00	\$1,600.00
Projector and screen for rentals/ recreational meetings	\$200.00	\$167.31			\$167.31	\$32.69
New letters for recreation sign	\$50.00	\$43.19			\$43.19	\$6.81
Purchase of 3 new awnings for rental building	\$500.00	\$421.59			\$421.59	\$78.41
6 flushing valves for the Blue Hole recreation restrooms	\$3,500.00	\$2,878.94			\$2,878.94	\$621.06
Painting the Civic Center exterior	\$4,000.00	\$3,618.85			\$3,618.85	\$381.15
Civic center HVAC work	\$2,000.00	\$1,530.00			\$1,530.00	\$470.00
3 bundles of 6 cameras for each facility	\$1,000.00	\$766.86			\$766.86	\$233.14
Blue Hole restroom floor leveled and covered	\$6,000.00	\$5,500.00			\$5,500.00	\$500.00
Blue Hole playground Painted	\$2,000.00	\$2,000.00			\$2,000.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$34,930.00	\$30,330.76	\$0.00	\$0.00	\$29,812.67	\$4,117.33

☒ Project is underway      ☐ Project is complete, funds are exhausted      Project completion date \_\_\_\_\_

☐ Project yet to be started      Estimated start date \_\_\_\_\_      Estimated completion date 8/20/24

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

The Earmarked \$44,000 that was assigned has been spent on improvements continued at the Blue Hole, as well as other improvements to our recreational facilities owned by the town. With these places in better shape, we hope to bring more attraction to them, and create places that the community can gather here in town. The Blue hole restrooms was one of our main goals, as it was not functioning at all and was not able to be utilized by the public. Our Blue Hole lake and park, needed a full restoration and with these funds, we were able to get it done. We have paused spending on the remainder of these funds until we recieve a quote to place individual valves for each toilet at the Blue Hole, as this is expected to be an heavy weighing expense that will exhaust the remainder of the funds.

Organization Certifications
The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Quashanda Russell  
Organization Signature

Grant Admin/ Mayor's assistant  
Title

Shanda Russell  
Printed Name

6/13/2024  
Date