

Glen Wagner

Printed Name

## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19.

This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information								
Amount	State Agency Providing the Contribution	Earmark name						
	P280 - Department of Parks, Recreation, and Tourism	City of Dillon - Outdoor Recreation						

Accounting of how the funds have been spent:

Budget

\$250,000.00

\$450,000.00

Organization Information						
Entity Name	City of Dillon					
Address	PO Drawer 431					
City/State/Zip	Dillon SC 29536					
Entity Type	Municipality					

Description

Construction of Community /Farmers Market Pavilion

Soccer/Football Field Lighting with LED lights and Metal Poles

Organization Contact Information						
Contact Name	Glen Wagner					
Position/Title	City Manager					
Telephone	8437740040					

Expenditures

Balance

\$296,250.00

\$250,000.00

\$153,750.00

Fiscal Year 2024 Fiscal Year 2025 Fiscal Year 2026

2 New Scoreboards at Soccer/Football Complex	\$12,000.00				\$0.00	\$12,000.00					
Resurface entry road and parking lot at Soccer/Football Complex	\$175,000.00				\$0.00	\$175,000.00					
Golf Course Tee Box Renovations	\$113,000.00				\$0.00	\$113,000.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
					\$0.00	\$0.00					
Grand Total	\$1,000,000.00	\$296,250.00	\$0.00	\$0.00	\$296,250.00	\$703,750.00					
Six (6) sealed bids were received October 31, 2023 to provide new LED field lights with metal poles and all electric connections. The bid request was advertised through SCBO with a low bid of \$296,250. Contractor began work in April 2024 and was completed and paid by the City of Dillon in May 2024. The goal of the field lighting project is to provide more opportunities for attracting sports tourism to our community. The Community /Farmers Market Pavillion is in the permitting stage and should go out for bid August 2024. Two scoreboards are out for bids. The remaining projects will be completed no later than June 2025.											
The Organization certifies that the funds have been expended i	Organization ( n accordance with th		o the agency providi	ng the distribution and	for a public purpose	s.					
	City Manager Title										

3-Jun-24

Date