



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information

Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Public Space upgrades and Safety Improvements

Organization Information

Entity Name	City of Greenville
Address	PO Box 2207
City/State/Zip	Greenville, SC 29602
Entity Type	Municipality

Organization Contact Information

Contact Name	Patricia Dennis
Position/Title	Chief Financial Officer
Telephone	864-467-4436

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
Cultural Corridor/Academy Bypass	\$6,000,000.00	\$1,283,466.62			\$1,283,466.62	\$4,716,533.38
Wade Hampton Corridor Safety Improvement	\$2,500,000.00	\$284,670.00			\$284,670.00	\$2,215,330.00
Queen Street Bridge Design Phase 1	\$130,000.00	\$33,700.00			\$33,700.00	\$96,300.00
Pedestrian Safety Action Plan	\$2,500,000.00	\$354,119.99			\$354,119.99	\$2,145,880.01
East North Street Gateway Design	\$370,000.00	\$47,560.00			\$47,560.00	\$322,440.00
Pendleton/Vardy Intersection	\$1,300,000.00	\$0.00			\$0.00	\$1,300,000.00
Augusta Street Utility Undergrounding	\$5,800,000.00	\$39,173.70			\$39,173.70	\$5,760,826.30
Stone Avenue Corridor Safety Improvements	\$1,400,000.00	\$168,750.00			\$168,750.00	\$1,231,250.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$20,000,000.00	\$2,211,440.31	\$0.00	\$0.00	\$2,211,440.31	\$17,788,559.69

☒ Project is underway ☐ Project is complete, funds are exhausted

Project completion date _____

☐ Project yet to be started Estimated start date _____

Estimated completion date December 2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Please note the Fiscal Year 2024 Expenditures totals reported in the chart above are accurate as of May 31, 2024 and are provided to comply with this report's due date of June 28, 2024. Final and complete Fiscal Year 2024 Expenditures totals will not be available until July 31, 2024 as the City's fiscal year ends on June 30, 2024. **Cultural Corridor/Academy Bypass:** Construction underway, EST complete by Fall 2025: Expenses to date include design services, traffic analysis, and construction activities. These expense activities support achieving the overall project goal to complete a streetscape with extra wide sidewalks and a landscaped curb lawn on SC-183 between N. Main Street and the cultural facilities at Heritage Green. The project will also complete several congestion relief projects along Academy Street to encourage through traffic to bypass the Central Business District.// **Wade Hampton Corridor Safety Improvement:** Design underway, EST construction complete by end 2025: Expenses to date include planning services, design services, survey services, traffic analysis and preconstruction activities. These expense activities support achieving the overall project goal to complete construction on the first phase of the Wade Hampton Boulevard safety project. Phase 1 of the safety project includes intersection improvements, access management, and a realignment of Bradley Boulevard to better align the roadway with Wade Hampton Boulevard.// **Queen Street Bridge Design Phase 1:** Design underway, EST complete by end 2024: Expenses to date include planning services, design services, and survey services. These expense activities support achieving the overall project goal to identify a conceptual replacement plan for the Queen Street Bridge. A conceptual plan will result in an alignment and expected construction costs of the project.// **Pedestrian Safety Action Plan:** Construction underway, EST construction complete by Spring 2025: Expenses to date include planning services, design services, survey services, and construction activities. These expense activities support achieving the overall project goal to complete construction on the first two phases of the Pedestrian Safety Action Plan implementation in school zones and the selected top corridors identified in the study.// **E. North Street Gateway Design:** Design underway, EST complete by end 2024: Expenses to date include planning services, design services, survey services, and traffic analysis. These expense activities support achieving the overall project goal to complete a final streetscape design for E. North Street that enhances economic development opportunities and increases pedestrian safety around the Bon Secours Wellness Arena.// **Pendleton/Vardy Intersection:** Design underway (95% complete), EST construction complete by Spring 2025: No expenses have been invoiced to date. The project supports achieving the overall goal to complete construction on an intersection improvement project at the intersection of Pendleton Street/S. Main Street/Vardy Street. Project will be completed in conjunction with a road diet along Pendleton Street focusing on vehicular and pedestrian safety.// **Augusta Street Utility Undergrounding:** Design & ROW Acquisition underway, EST construction completion date by end 2026: Expenses to date include planning services, design services, and survey services. These expense activities support achieving the overall project goal to complete a utility undergrounding project along Augusta Street between Cateechee and Faris Road. Utility undergrounding can provide reliability enhancements as well as safety improvements when existing power poles are located too closely to the roadway. Undergrounding efforts are being designed in conjunction with the city's current plans for streetscape upgrades to the same corridor.// **Stone Avenue Corridor Safety Improvements:** Design underway, EST completed by end 2025: Expenses to date include planning services, design services, survey services, traffic analysis and preconstruction activities. These expense activities support achieving the overall project goal to complete a construction project on Stone Avenue to implement the short-, mid-, and long-term recommendations from the recent Roadway Safety Audit that was completed along the roadway. Project will include lighting upgrades, intersection improvements, access management, and sidewalk improvements along the corridor.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

Patricia R. Dennis
Printed Name

Chief Financial Officer
Title

Date

06.13.2024