

#### State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19.
This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information				
Amount	State Agency Providing the Contribution	Earmark name		
	P280 - Department of Parks, Recreation, and Tourism	City of Mullins - Outdoor Marketplace / Park		

Organization Information				
Entity Name	Town of Mullins Board of Public Works			
Address	151 E Front Street			
City/State/Zip	Mullins SC 29574			
Entity Type	Municipality			

Organization Contact Information				
Contact Name	Holly C Jackson			
Position/Title	Administrator			
Telephone	843-464-5662			

		Expenditures				
Description	Budget	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	Balance
Outdoor Fitness Center	\$135,000.00	\$135,000.00			\$135,000.00	\$0.00
Splash Pad	\$295,177.00	\$156,786.87			\$156,786.87	\$138,390.13
Restroom for Splash Pad	\$69,823.00	\$0.00			\$0.00	\$69,823.00
					\$0.00	\$0.00
					\$0.00	\$0.00
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					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$500,000.00	\$291,786.87	\$0.00	\$0.00	\$291,786.87	\$208,213.13

Project is underway	Project is complete, funds are exhausted	Project completion date
Project yet to be started	Estimated start date	Estimated completion date

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As a result of this grant, the public of the City of Mullins has gained a unique approach to health, fitness, and fun. Our project site, located on the edge of the business center, is surrounded by multi-family and single-family units and is situated across from a thriving library and a vibrant church that hosts many community events. This prime location has led to greater-than-expected usage of our initial installations.

# Outdoor Fitness Court

The Outdoor Fitness Court, costing \$135,00 and installed April 29, 2024, is heavily used by the citizens of Mullins and promoted by the businesses in Downtown Mullins. Sports directors and coaches from Mullins High School use this equipment for team training. We have observed people of all abilities using this equipment and expressing pleasure with the inclusivity the City of Mullins has ensured for all its citizens. This Fitness Court provides a free option for maintaining or improving health through both individual and group training. Given that our county ranks near the bottom in health metrics in the state, this project is crucial. It allows us to partner with local businesses, churches, non-profits, and the community to improve public health while drawing economic vitality to the area.

# Splash Pad

The Splash Pad project, costing \$295,177, is currently awaiting permitting from the Department of Health and Environmental Control (DHEC). This project is extremely important not only to the citizens of the City of Mullins but also to Marion County at large. Larger cities have recognized the value of splash pads for commerce in their downtown and business districts, and we are eager to provide this fun, health-oriented amenity. With rising rates of obesity and other health-related issues among youth, the Splash Pad offers a necessary and enjoyable opportunity for physical activity.

## Restroom Facilities

The Restroom facilities, costing \$69,823, will support the Splash Pad. These must be installed prior to the completion of the Splash Pad to ensure proper amenities are available for users.

These developments, supported by the grant, allow us to provide structured plans for partnering with businesses, churches, non-profits, and the community. This partnership aims to enhance public health while boosting economic activity in Downtown Mullins.

## Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Hally C Jackson
Organization Signature

Title

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Printed Name

Date