



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information

Amount	State Agency Providing the Contribution	Earmark name
\$500,000.00	P280 - Department of Parks, Recreation, and Tourism	City of Orangeburg North Road Recreation Complex

Organization Information

Entity Name	City of Orangeburg
Address	979 Middleton Street
City/State/Zip	Orangeburg, SC 29115
Entity Type	Municipality

Organization Contact Information

Contact Name	Sidney Evering
Position/Title	City Administrator
Telephone	803-533-6000

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
Wayguiding signs/diretional signage to the park	\$70,000.00				\$0.00	\$70,000.00
Rehabilitation of landscaping to include eco-friendly plants	\$72,000.00	\$72,000.00			\$72,000.00	\$0.00
Thor Guard Lightening Detection	\$30,000.00				\$0.00	\$30,000.00
Purchase and installation of shading of 10 sets of bleachers	\$100,000.00	\$77,158.19			\$77,158.19	\$22,841.81
Advertising to elevate the park utilization	\$100,000.00	\$6,548.00			\$6,548.00	\$93,452.00
Removal of sod and replace with eco-friendly plants	\$17,000.00	\$17,000.00			\$17,000.00	\$0.00
Attend Conferences and expos to promote the Complex.	\$10,000.00				\$0.00	\$10,000.00
Infield grooming system for baseball and softball fields	\$60,000.00	\$18,939.00			\$18,939.00	\$41,061.00
Purchase of landscape equipment	\$20,500.00	\$9,700.00			\$9,700.00	\$10,800.00
Purchase of outdoor movie system	\$20,500.00				\$0.00	\$20,500.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$500,000.00	\$201,345.19	\$0.00	\$0.00	\$201,345.19	\$298,654.81

☒ Project is underway ☐ Project is complete, funds are exhausted Project completion date _____

☐ Project yet to be started Estimated start date _____ Estimated completion date July 2024

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Through the redesign of our playing surface to accommodate a wider range of skill levels, our aim is to elevate our park into a premier destination for visitors in the Baseball and Softball tourism industry, appealing to players of all expertise levels.

Landscaping upgrades have created a more eye appealing and ego-friendly estaetic to the complex. Bleacher shades create a more comfortable fan environment during the SC Summer heat.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.


Organization Signature

City Administrator
Title

Sidney Evering
Printed Name

6/29/24
Date