



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
\$263,980.00	P280 - Department of Parks, Recreation, and Tourism	

Organization Information	
Entity Name	Dillon County
Address	109 S 3rd.
City/State/Zip	Dillon SC 29536
Entity Type	Municipality

Organization Contact Information	
Contact Name	Matthew Elvington
Position/Title	Finance Director
Telephone	843-627-6158

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
Facility Structure at Gordon Street Park	\$263,980.00	\$73,000.00			\$73,000.00	\$190,980.00
Fork Park Basketball Court		\$32,000.00			\$32,000.00	-\$32,000.00
Fork Park fence supplies and equipment		\$2,919.81			\$2,919.81	-\$2,919.81
Bleachers		\$7,550.00			\$7,550.00	-\$7,550.00
Dugout Benches		\$1,700.00			\$1,700.00	-\$1,700.00
Small Bleachers		\$3,372.00			\$3,372.00	-\$3,372.00
Picnic Tables		\$3,188.00			\$3,188.00	-\$3,188.00
Fork Park Dugout shelter		\$4,200.00			\$4,200.00	-\$4,200.00
Trash Cans		\$4,560.00			\$4,560.00	-\$4,560.00
Swings		\$400.00			\$400.00	-\$400.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$263,980.00	\$132,889.81	\$0.00	\$0.00	\$132,889.81	\$131,090.19

☒ Project is underway ☐ Project is complete, funds are exhausted Project completion date _____

☐ Project yet to be started Estimated start date _____ Estimated completion date 10/1/2024

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Gordon Street Park - So far \$73,000 of the funds used have went to completing a building project at the Dillon County Gordon Street Park. The Gordon Street Park now has a newly constructed temperature-controlled facility that the public can use with bathrooms and a covered Picnic area.
Fork Park - With these funds our Fork Park has had some major renovations as well. The renovations include new dugouts for the ball field and a new full size concrete basketball court with bleachers, trash cans, picnic tables, and swings.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

Finance Director
Title

Matthew Elvington
Printed Name

6/28/24
Date