

**State of South Carolina Fiscal Year Spending Report**

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	

Organization Information	
Entity Name	The Council of State Governments - Southern Office
Address	1946 Clairmont Road
City/State/Zip	Decatur GA 30033
Entity Type	Nonprofit Organization

Organization Contact Information	
Contact Name	Susan Lanter
Position/Title	Finance & Events Coordinator
Telephone	404-633-8209

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
Promotion and Marketing	\$15,000.00	\$ 17,254.18			\$17,254.18	-\$2,254.18
Website and Technology (Cvent, KidCheck, BackgroundChecks, etc.)	\$12,500.00	\$ 13,500.00			\$13,500.00	-\$1,000.00
Youth Program	\$85,000.00	\$ 130,929.07			\$130,929.07	-\$45,929.07
Guest Program	\$110,000.00	\$ 164,963.11			\$164,963.11	-\$54,963.11
Opening Night	\$190,000.00	\$ 181,920.57			\$181,920.57	\$8,079.43
Family Night	\$90,000.00	\$ 87,156.49			\$87,156.49	\$2,843.51
Women In Leadership Forum	\$30,000.00	\$ 78,665.65			\$78,665.65	-\$48,665.65
Campaign Against Hunger Program	\$40,000.00	\$ 40,000.00			\$40,000.00	\$0.00
State Reception and Dinner	\$200,000.00	\$ 594,789.42			\$594,789.42	-\$394,789.42
Opening Plenary	\$20,000.00	\$ 11,051.87			\$11,051.87	\$8,948.13
Executive Session	\$7,500.00	\$ 10,325.17			\$10,325.17	-\$2,825.17
Policy Sessions	\$90,000.00	\$ 46,671.67			\$46,671.67	\$43,328.33
Policy Plenary	\$12,000.00	\$ 49,241.64			\$49,241.64	-\$37,241.64
Policy Tours	\$7,500.00	\$ -			\$0.00	\$7,500.00
Closing Plenary	\$35,000.00	\$ 45,343.28			\$45,343.28	-\$10,343.28
SLC Standing Receptions - CALS/SAGE, New Attendee, Government Staff	\$7,500.00	\$ 6,451.40			\$6,451.40	\$1,048.60
Executive Committee (this includes gift)	\$8,500.00	\$ 8,880.00			\$8,880.00	-\$380.00
Executive Reception	\$33,000.00	\$ 41,012.73			\$41,012.73	-\$8,012.73
Leadership Dinner or Reception (Optional for Chair to Host)	\$15,000.00	\$ -			\$0.00	\$15,000.00
Volunteer Expenses	\$11,000.00	\$ 89,312.71			\$89,312.71	-\$78,312.71
State of SC Night	\$25,000.00	\$ 49,160.69			\$49,160.69	-\$24,160.69
Registration and Attendee Welcome	\$30,000.00	\$ 43,022.39			\$43,022.39	-\$13,022.39
Security	\$50,000.00	\$ 50,577.27			\$50,577.27	-\$577.27
Transportation	\$140,000.00	\$ 202,845.70			\$202,845.70	-\$62,845.70
Conference Internet and IT	\$15,000.00	\$ -			\$0.00	\$15,000.00
Conference Venue and Lodging	\$30,000.00	\$ 149,117.50			\$149,117.50	-\$119,117.50
Event Management and Onsite Support	\$175,000.00	\$ 19,614.95			\$19,614.95	\$155,385.05
Signage	\$6,500.00	\$ 12,778.07			\$12,778.07	-\$6,278.07
Credit Processing Fees	\$5,100.00	\$ 11,877.66			\$11,877.66	-\$6,777.66
Administration Fee	\$3,900.00	\$ -			\$0.00	\$3,900.00
					\$0.00	\$0.00
Grand Total	\$1,500,000.00	\$2,156,463.19	\$0.00	\$0.00	\$2,156,463.19	-\$656,463.19

☐ Project is underway ☒ Project is complete, funds are exhausted ☐ Project completion 7/12/2023
Estimated start date Estimated completion date

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Please see the spending breakdown above. This helped us accomplish our goal of convening state legislators, staff, and other state influencers from 15+ states to advance non-partisan policy discussions and create learning opportunities at SLC. We had 2,200 attendees. The benefit to the public is that this meeting had an economic impact of over \$8 million to South Carolina.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Susan Lanter
Organization Signature
Susan Lanter
Printed Name

Finance & Events Coordinator
Title
6/3/2024
Date