

## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information						
Amount	State Agency Providing the Contribution	Earmark name				
\$1,000,000.00	P280 - Department of Parks, Recreation, and Tourism	Construction of regional sports complex				

Organization Information				
Entity Name	Dorchester County			
Address	201 Johnston Street			
City/State/Zip	St. George, SC 29477			
Entity Type	County			

Organization Contact Information				
Contact Name	Jordyn M. Baker			
Position/Title	Capital Project Manager			
Telephone	843-810-1732			

Accou	unting of how th	e funds have beer	spent:			
	Expenditures					
Description	Budget	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	Balance
Construction Services	\$1,000,000.00	\$0.00			\$0.00	\$1,000,000.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Tota	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Project is underway Project is complete, funds are exhausted		Project completion date				
Project yet to be started			Estimated completion date <u>06/30/2025</u>			

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public.	If project is yet to be started, provide an
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explanation.	

This project consists of athletic activity improvements in the Oakbrook community near Walden Ridge Rd. The complex may include, but not to be limited to, several soccer fields (at least one turf field), baseball fields, multi-purpose field, playground area, restroom building, concessions building, and walking trails. The state contribution will assist with improving the County's parks and recreational opportunities as part of the Growth Management section of the County's Strategic Plan. The Sports Complex project will result in a much-needed athletic facility in the Oakbrook community, creating an opportunity for community outreach that serves various organizations and clubs. A construction contract has been executed with HITT Contracting for approx. \$11m in FY24. We should begin incurring expenditures related to this project in the next quarter. The County is still working through the extensive permitting required for this project due to the wetlands and zoning. There was also a delay in construction related to an osprey nest which is federally protected. The birds have been sucessfully relocated, and the groundbreaking ceremony is scheduled for August 2024.

## Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

organization Agnature

Organization Agnature

Capital Project Manager

Title

Jordyn M. Baker

Printed Name

06/28/2024 Date