



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Public Safety Enhancements

Organization Information			
Entity Name	Horry County Government		
Address	1301 Second Avenue		
City/State/Zip	Conway, SC 29526		
Entity Type	County		

Organization Contact Information			
Contact Name	Elizabeth Tranter		
Position/Title	Director, Community Development & Grants		
Telephone	843-915-7036		

Accounting of how the funds have been spent:						
Description	Budget	Expenditures			Total	Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026		
Design and CE&I	\$524,000.00				\$0.00	\$524,000.00
Construction - Mobilization	\$134,000.00				\$0.00	\$134,000.00
Construction - Traffic Control	\$101,000.00				\$0.00	\$101,000.00
Construction - Clearing and Grubbing	\$38,000.00				\$0.00	\$38,000.00
Construction - Erosion Control	\$150,000.00				\$0.00	\$150,000.00
Construction - Excavation	\$31,800.00				\$0.00	\$31,800.00
Construction - Remove/replace posts, signs, fencing, landscaping	\$40,000.00				\$0.00	\$40,000.00
Construction - 8' Multipurpose Path (base + asphalt)	\$715,750.00				\$0.00	\$715,750.00
Construction - ADA Compliant Ramps/Curb Cuts	\$10,500.00				\$0.00	\$10,500.00
Construction - Signage	\$3,300.00				\$0.00	\$3,300.00
Construction - 8" Crosswalk Striping	\$6,000.00				\$0.00	\$6,000.00
Construction - Shoulder Grading	\$175,000.00				\$0.00	\$175,000.00
Construction - Hydro-seeding	\$140,000.00				\$0.00	\$140,000.00
Construction - Imported Fill (27,750 CY)	\$832,500.00				\$0.00	\$832,500.00
Construction - Drainage Pipe (Size TBD by Engineer) 10,255 LF	\$766,875.00				\$0.00	\$766,875.00
Construction - Drainage Box (Type TBD by Engineer) 30 LF	\$120,000.00				\$0.00	\$120,000.00
Construction - Driveway Construction/Pipe Tie-ins-Asphalt overlay	\$197,600.00				\$0.00	\$197,600.00
Construction - Pedestrian Crossing Traffic Signal (1 LS)	\$30,000.00				\$0.00	\$30,000.00
Construction - Inflation and additional contingency	\$983,675.00				\$0.00	\$983,675.00
Grand Total	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

X_ Project is underway Project is complete, funds are exhausted Project completion date _____

____ Project yet to be started Estimated start date 3/11/2024 Estimated completion date 6/30/2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

This project is designed to enhance public safety through design and construction of an 8' shared use path between SC 707 and US 17 Bypass. This project is identified as a need in the BURGESS area amendment to the Horry County Bicycle and Pedestrian Plan. Holmestown Road (S-1240) serves the rapidly-growing South Strand region of Horry County as a vital link in the local transportation network by providing a direct, multilane connection between two of the County's major thoroughfares (SC 707 and US 17 Bypass), and it also receives relatively frequent use by bicyclists and pedestrians from the surrounding communities. As the volume of through traffic on our major urban roads continues to grow, the frequency of conflicts between motorized and non-motorized users of the roadway will likewise continue to increase. On Holmestown Road, there have been a total of three (3) separate fatal car crashes involving bicyclists (2) and a pedestrian (1) during recent years. The proposed shared use path would help address public safety by providing a safe space for bicyclists and pedestrians to travel along this corridor without having to "share the road" with other non-motorized vehicles. In addition, the proposed shared use path would complete a missing link by connecting to the existing pedestrian shared use facilities at both ends of the project (on Glenn's Bay Road and on SC 707.) Project Status: A Request for Qualifications (RFQ) for the Civil Engineering Design and Construction inspection of the project was advertised March 11, 2024 with a closing date of April 8, 2024. Responses to the RFQ were received from six (6) firms by the closing date. Following review by Horry County's Engineering and Procurement Departments, a Notice of Intent to award was issued on April 29, 2024, naming Mead & Hunt as the #1-ranked firm, and announcing the intent of Horry County to move forward with negotiations with that firm. Horry County is currently awaiting receipt of scope and fees from Mead & Hunt. Once a firm is under contract, the design of the project will commence.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.


Organization Signature

Steven S. Gosnell, PE
Printed Name

Horry County Administrator

Title

6/11/24

Date