



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	P280 - Department of Parks, Recreation, and Tourism	

Organization Information

Entity Name	Easley Little League
Address	PO Box 1474
City/State/Zip	Easley SC 29640
Website	www.easleylittleleague.org
Tax ID#	02-0630002
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kelly Osteen
Position/Title	President
Telephone	864-915-8180
Email	kelly@easleylittleleague.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Charter & Insurance Fee	\$3,500.00	-	-	\$2,028.35	-	\$2,028.35	\$1,471.65
District Fee	\$400.00	-	-	-	\$328.00	\$328.00	\$72.00
Tournament Fee	\$800.00	-	-	-	\$769.50	\$769.50	\$30.50
Uniforms & Equipment (Umpire)	\$1,000.00	-	-	\$472.58	-	\$472.58	\$527.42
Equipment (Pitching Machine)	\$4,000.00	-	-	-	-	\$0.00	\$4,000.00
Marketing (Digital, Print, Apparel)	\$4,000.00	-	-	\$4,000.00	-	\$4,000.00	\$0.00
SLWS Host Team Budget (Food, Equipment, etc)	\$8,000.00	-	-	-	-	\$0.00	\$8,000.00
All Stars Budget (Food, Equipment, etc)	\$5,000.00	-	-	-	\$5,000.00	\$5,000.00	\$0.00
Shelving Units for Storage	\$2,000.00	-	-	-	-	\$0.00	\$2,000.00
File/Receipt Scanner	\$300.00	-	-	-	-	\$0.00	\$300.00
Storage Totes (40 gal, heavy duty)	\$1,000.00	-	-	-	-	\$0.00	\$1,000.00
Grand Total	\$1,300.00	\$0.00	\$0.00	\$6,500.93	\$6,097.50	\$12,598.43	\$17,401.57

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We have included what has been spent so far in Qtr 4 but we will be spending more of that money prior to June 30th (and after). The Senior League World Series doesn't begin until end of July and that is when most of that money will be spent. We also do not have the space yet to buy the shelving units & storage totes but are working on that as well.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Kelly Osteen

Printed Name

President

Title

06/10/2024

Date