State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
$650,000.00	P280 - Department of Parks, Recreation, and Tourism	Sports Marketing Program

Organization Information	
Entity Name	City of Orangeburg
Address	PO Box 387
City/State/Zip	Orangeburg, SC 29115
Entity Type	Municipality

Organization Contact Information	
Contact Name	Sidney Evering
Position/Title	City Administrator
Telephone	803-533-6000

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
Design - Architecture	$20,000.00	$20,000.00			$20,000.00	$0.00
Design - Structural	$15,000.00	$15,000.00			$15,000.00	$0.00
Design - Electrical	$15,000.00	$15,000.00			$15,000.00	$0.00
Engineering - Landscape Architecture Services	$25,000.00	$0.00			$0.00	$25,000.00
Engineering - Civil Design/Permitting Services	$25,000.00	$0.00			$0.00	$25,000.00
Construction - Site demolition, clearing, and grading	$150,000.00	$0.00			$0.00	$150,000.00
Construction - Foundation/Structure	$300,000.00	$0.00			$0.00	$300,000.00
Construction - Site utilities	$100,000.00	$0.00			$0.00	$100,000.00
					$0.00	$0.00
					$0.00	$0.00
					$0.00	$0.00
					$0.00	$0.00
					$0.00	$0.00
					$0.00	$0.00
					$0.00	$0.00
Grand Total	**$650,000.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$600,000.00**

_X__ Project is underway **___ Project is complete, funds are exhausted** **Project completion date _____**

___ Project yet to be started **Estimated start date _____** **Estimated completion date ___July 2024_____**

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Mashburn Construction Commpany is the Designer and Engineer for this project. Expensed to date are as follows:

Mashburn Construction Company:

- Phase 2 Design Development/Construction Docs for project $ 50,000.00

The goal of the project is to create a welcoming space as tourists enter the City of Orangeburg. . Utilizing other funding sources prior to grant funds.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

City Administrator
Title

Sidney Evering II
Printed Name

6/27/24
Date