



Amount	State Agency Providing the Contribution	Earmark name
\$2,000,000.00	P280 - Department of Parks, Recreation, and Tourism	New River Linear Trail ADA accessibility improvements, Phase I

Organization Contact Information	
Contact Name	Felicia Roth
Position/Title	Director of Contracts & Compliance
Telephone	843-540-5712

Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
construction of trail improvements	\$2,000,000.00	\$0.00			\$0.00	\$2,000,000.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

X Project yet to be started Estimated start date 12-30-2024 Estimated completion date 9-30-2026

No funds have been expended but planning activities are underway. The engineering plan requires an additional level of approval because of the proximity to high voltage electrical lines and the Coastal Zone Consistency Certification is still pending from DHEC OCRM. That permit was filed with DHEC in August 2023 and is still pending. Once permits are obtained and engineered drawings are approved, the Town will put the work out for competitive bids.

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

6/28/2024

Date