

Construction Material and Labor

Pre-Planning and Design Documents

Site Work Packages, Storm Drainage etc

## State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

		Contribution Information
Amount	State Agency Providing the Contribution	Earmark name
\$1,500,000.00	P280 - Department of Parks, Recreation, and Tourism	Estill Project Hope

Accounting of how the funds have been spent:

Budget

\$943,205.00

\$105,000.00

\$240,000.00

	Organization Information
Entity Name	Town of Estil
Address	323 Martin Luther King Jr. Hwy
City/State/Zip	Estill, SC 29918
Entity Type	Municipality

Description

	Organization Contact Information	
Contact Name	Tiffany Cooks	
Position/Title	Town Administrator	
Telephone	803-625-3243	

Expenditures

Total

\$0.00

\$0.00

\$0.00

Balance

\$943,205.00

\$105,000.00

Fiscal Year 2024 Fiscal Year 2025 Fiscal Year 2026

\$0.00

\$0.00

\$0.00

Emergency Genrator and Switchgear	\$145,650.00	\$0.00			\$0.00			
ity Tap Fee and Electrical Connection Fee	\$18,900.00	\$0.00			\$0.00	\$18,900.00		
Upgrades and Security System	\$41,115.00	\$0.00			\$0.00	\$41,115.0		
rmits (City, State, DHEC)	\$6,130.00	\$0.00			\$0.00	\$6,130.0		
					\$0.00	\$0.0		
					\$0.00	\$0.0		
		100	Garage St.		\$0.00	\$0.		
KIND OF THE PARTY					\$0.00	\$0.		
	10000000			- 8	\$0.00	\$0.		
					\$0.00	\$0.		
					\$0.00	\$0.		
					\$0.00	\$0.		
Grand Total	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.		
Project yet to be started								
The Town is awaiting the soil sampling for the location of the police departs. When the result of the		ed the land and con	and the free delay					
• )		ed then we will beg		ring, which we used	previous appro	priation funds		
The Organization certifies that the funds have been expended	Organization Cer n accordance with the p	tifications	in site preparation.					
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