



SCBattleground Preservation Trust 2024 Budget

Income:	2024
Membership Dues	\$5,000
Grants	\$245,000
Donations	\$15,000
Total Income	\$265,000
Expenses:	
Advertising	\$2,000
Bank Service Charges	\$500
Dues & Subscriptions	\$250
Membership Expense	\$2,500
Insurance	\$4,000
Licenses & Permits	\$160
Miscellaneous	\$500
Postage/PO Box	\$1,000
Printing	\$1,100
Legal fees	\$6,000
Rent (storage)	\$2,000
Repair & Maintenance	\$1,000
Landscaping	\$2,500
Taxes	\$20,000
Telephone	\$1,300
Mileage	\$8,000
Contract Labor	\$138,600
Office Supplies	\$1,500
Director's Compensation	\$65,000
Accounting	\$4,000
Surveying	-0-
Website	\$2,100
Public Events	\$1,000
Scholarship/Grant Expense	-0-
Stormwater Fees	\$50
Total Expense	\$263,660
Net Income / (Loss)	(\$60)