

Special Olympics South Carolina, Inc.
2024 Budget

	2024 Budget
Income	
3 · GAMES SPONSORSHIP	
40007 · Statewide Partners	55,000.00
40010 · Fall	15,000.00
40012 · Summer	50,000.00
40013 · World/National Games	0.00
40015 · SONA Regional Tennis Tourney	50,000.00
40015.1 · Columbus Hope	10,000.00
Total 3 · GAMES SPONSORSHIP	180,000.00
4 · GRANTS	
40020 · DDSN	250,000.00
40021 · Other Grants	1,250,000.00
Total 4 · GRANTS	1,500,000.00
5 · DIRECT MARKETING	
40001 · General Contributions	125,000.00
40030 · Direct Mail	270,000.00
Total 5 · DIRECT MARKETING	395,000.00
6 · SPECIAL EVENTS	
40053.1 · Columbia Gala	180,000.00
40054 · Charleston Gala	265,000.00
40054.1 · Dunleavy's Polar Plunge	35,000.00
40055 · Bocce Bash - Charleston	120,000.00
40055.1 · Bocce Bash - Columbia	55,000.00
40055.2 · 24 Hours of Nothing But Net	190,000.00
40057 · Other Special Events	40,000.00
Total 6 · SPECIAL EVENTS	885,000.00
6.1 · LAW ENFORCEMENT TORCH RUN	
40045 · Law Enforcement Torch Run	1,250,000.00
Total 6.1 · LAW ENFORCEMENT TORCH RUN	1,250,000.00
9 · OTHER REVENUE	
40096 · Interest / Investments	0.00
40097 · Misc. Income	5,000.00
Total 9 · OTHER REVENUE	5,000.00
9.3 · AREA PROGRAM REVENUE	
40093 · Area Programs Revenue	600,000.00
40094 · Transferable Income	0.00
Total 9.3 · AREA PROGRAM REVENUE	600,000.00
9.5 · INKIND REVENUE	
40200 · Inkind Revenue	1,000,000.00
Total 9.5 · INKIND REVENUE	1,000,000.00
Total Income	5,815,000.00

Special Olympics South Carolina, Inc.
2024 Budget

	2024 Budget
Expense	
20 · EMPLOYEE BENEFITS	
50000 · Payroll Expenses	1,320,000.00
51500 · SS Taxes Employer	77,000.00
51700 · Medicare Employer	20,000.00
53000 · Health - Dental	140,000.00
53001 · Disability	10,000.00
53002 · Worker's Comp.	18,000.00
53100 · Pension	140,000.00
53200 · Life Insurance	10,000.00
Total 20 · EMPLOYEE BENEFITS	1,735,000.00
21 · PROGRAM SUPPORT	
53210 · Staff & Board Development	15,000.00
56200 · Audit Fees	8,000.00
58100 · Office Supplies/Phone/Postage	23,000.00
62002 · Liability & Property Insurance	60,000.00
62020 · Assessment Fees	65,000.00
65701 · Miscellaneous Expense	20,000.00
65701.1 · Retainer Fees	31,000.00
65702 · Equipment & Software	65,000.00
65708 · Office Expenses	100,000.00
Total 21 · PROGRAM SUPPORT	387,000.00
23 · PRESIDENT/CEO	
66018 · Travel, Housing, Meals	10,000.00
Total 23 · PRESIDENT/CEO	10,000.00
24 · VOLUNTEER SERVICES	
66125 · Families/Area Dev./Outreach	15,000.00
66131 · Annual Conference	60,000.00
66137 · Area Director Support	20,000.00
Total 24 · VOLUNTEER SERVICES	95,000.00
25 · ATHLETE COMPETITION & PROGRAMS	
66235 · World / National	0.00
66236 · Fall	270,000.00
66239 · Summer	90,000.00
66239.2 · SONA Regional Tennis/Pickleball	80,000.00
66240 · Unified Sports/Young Athletes	40,000.00
66244 · Other Competitions/Program Expense	80,000.00
66245 · Healthy Athletes	70,000.00
66308 · Unified Champion Schools	740,000.00
Total 25 · ATHLETE COMPETITION & PROGRAMS	1,370,000.00
28 · PUBLIC EDUCATION	
66535 · Advertising/Public Relations	15,000.00
Total 28 · PUBLIC EDUCATION	15,000.00

Special Olympics South Carolina, Inc.
2024 Budget

	2024 Budget
29.1 · DEVELOPMENT	
66278 · Planned Giving	8,000.00
66576 · Law Enforcement... Expense	270,000.00
66576.1 · Bocce Bash - Charleston	15,000.00
66576.5 · Bocce Bash - Columbia	30,000.00
66576.2 · Gala - Charleston	85,000.00
66576.4 · Gala - Columbia	75,000.00
66577 · Misc. & New Fund Raisers	70,000.00
Total 29.1 · DEVELOPMENT	553,000.00
31.5 · AREA PROGRAM EXPENSE	
66145 · Area Programs Expense	600,000.00
66150 · Reimbursable Expenses	0.00
Total 31.5 · AREA PROGRAM EXPENSE	600,000.00
32 · INKIND EXPENSE	
68000 · Inkind Expense	1,000,000.00
Total 32 · INKIND EXPENSE	1,000,000.00
Total Expense	5,765,000.00
Total Organization Net Increase/(Decrease)	50,000.00