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WILLIAMSBURG COUNTY

ORDINANCE NO. 2024-06

**ORDINANCE 2024-06, AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES IN WILLIAMSBURG COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025; TO PROVIDE FOR THE APPROPRIATION THEREOF; TO PROVIDE FOR REVENUES FOR THE PAYMENT THEREOF; AND TO PROVIDE FOR OTHER MATTERS RELATED THERETO.**

**WHEREAS,** The Williamsburg County Council, pursuant to state statutes, is authorized and required to adopt an annual budget for all departments, offices, and agencies (hereinafter collectively termed offices or departments) of the County Government; and

**WHEREAS,** Pursuant to state statutes, total funds appropriated in fiscal year 2024-2025 for the above purposes do not exceed estimated revenues and funds available for expenditure in fiscal year 2024-2025.

**NOW THEREFORE BE IT ORDAINED BY THE WILLIAMSBURG COUNTY COUNCIL DULY ASSEMBLED THAT:**

**SECTION 1. APPROPRIATIONS**

- a. **Procedures Compliance:** The fiscal year 2024-2025 County Budget for Williamsburg County, South Carolina is hereby adopted and detailed budget appropriation documentation attached hereto is incorporated herein by reference. Williamsburg County Council certifies that it has complied with all state laws and regulations regarding readings, notices, and public hearings for mills levied herein, and that it will comply in the case of mill levies which may be adjusted by resolution based on more current information at the time of final issuance of the levies and after the adoption of this ordinance.
- b. **Levy Process:** In all cases, all property shall be taxed unless otherwise exempt from taxation pursuant to the South Carolina Code of Laws, 1976, as amended. The taxes are due and payable and shall be collected in the manner as provided for collection of taxes in the South Carolina Code of Laws, 1976, as amended, and in accordance with procedures established in County enacting ordinances.
- c. **Appropriation Management:**
  1. **Reallocation:** Unless otherwise restricted by State law or specific limitation of accounting standards, all of the appropriations hereinafter and those in the budgetary detail incorporated herein by reference are subject to adjustment and reallocation by County Council by voice motion or resolution. Any amount appropriated in this Ordinance may be discontinued at any time by appropriate action of a majority of the County Council. Expenditures from the General Fund contingency are generally done by resolution or voice motion.

2. Duplication: If any of the items, or portions thereof, for which funds are herein appropriated is taken over by the State or Federal government and appropriations therefrom be made by either or paid by either directly to a County Office, or if the same shall become available in any manner, then the amounts for said Office herein appropriated shall be reduced in the amount of said appropriation, direct payment, or other available funds or support, unless otherwise restricted by law.

3. Appropriations: All appropriations shall be kept separate, and expended for the purposes for which was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of the County Council for the County and no account against the County shall be approved or paid except an expenditure authorized by this Ordinance or further action of County Council.

d. **Mill Levy**: The following mills are levied to provide the property tax revenues to fund a portion of the appropriated expenditures noted directly below in Section e, which shall be reflected on tax bills:

	<u>FY24</u>	<u>FY25</u>
General Fund	132.80	136.80
Debt Service	29.70	29.70
Rural Fire Operations	15.40	15.40
Rural Fire Debt Service	7.90	7.90
Williamsburg Technical College	11.00	11.00

e. **Funds**: The following funds are hereby established for the purposes set forth with appropriations and budgeted amounts where applicable. Other funds may be delineated elsewhere:

<u>Fund</u>	<u>Fund Name</u>	<u>Appropriation</u>
1	General Fund	26,414,234.00
2	Rural Fire	1,148,085.00
4	Landfill Special Fees	471,121.00
7	Water and Sewer	3,223,950.00
9	Industrial Parks	175.00
11	Sheriff – Special Revenue	5,000.00
14	Title IV-D	272,000.00
16	Capital Projects Sales Tax (1%)	2,052,834.00
20	State and Federal Grants	37,801,460.00
99	Debt Service	2,893,115.00

f. **County General & Debt Service Funds**: The Williamsburg County Auditor is authorized and directed to levy upon all taxable property in Williamsburg County, South Carolina, and the Williamsburg County Treasurer is directed to collect, taxes sufficient to meet all County General Fund appropriations directed by this Ordinance, except as provided for by other revenue sources for the operation of the County Government for the Fiscal Year beginning July 1, 2024 through June 30, 2025. The Williamsburg County Auditor is authorized and directed to levy upon taxable

property in Williamsburg County, South Carolina and the Williamsburg County Treasurer is directed to collect taxes sufficient to meet the appropriation for Debt Service provided by this Ordinance.

**g. Major Funds Determination:** In accordance with Governmental Accounting Standards Board (GASB) Statement No. 34 and other appropriate regulations requiring Government-wide Financial Statements, major funds will be determined annually at the end of fiscal year during the audit process.

**h. Grants Management:**

**1. Grant Fund Balances:** Notwithstanding any other provisions of this ordinance, all unexpended balances from previous appropriations of state and federal grant funds, any State Accommodations Tax Funds not committed to the County General Fund, and capital improvement or special project appropriations outstanding as of June 30<sup>th</sup> in the calendar year in which this budget ordinance is effective, shall be carried forward into the subsequent fiscal year budget appropriations. All grants are to be budgeted and accounted for in a special revenue fund, and authorized local match transfers will be completed by the Finance Director based on County Council's acceptance of the grant.

**2. County Acceptance:** The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence that the respective grants have been approved by the grantor agency is provided to the County Supervisor, who is authorized to accept grants. The County Supervisor may require that the grant be accepted and funded by proper action of County Council. In all cases, total program expenditures shall be limited to the lesser of the total grant award(s), or the amount(s) designated in the current budget appropriations, as amended, or as approved by County Council. The Finance Director must be listed as a contact on all grant applications and awards; all correspondence must be copied to the County Grants Administrator.

**3. Budgeting:** Grant funds requiring matching County funds not budgeted shall be authorized by County Council approving the grant application and identifying matching expenditure funds from other previously appropriated funds. Grants requiring no new local match appropriation may be approved by the County Supervisor or County Council, and the budget amended accordingly. The Finance Director is authorized to create the necessary general ledger accounts; the opening of bank accounts, when necessary, shall be executed by the County Treasurer in coordination with the Finance Director. When grant award payments are received, the Treasurer's Office or County Offices shall provide the Grants Administrator with copies of all checks received for the reimbursement of grant expenditures and any other related documentation determined by the Finance Director as necessary to ensure audit compliance. All grant revenues shall be credited to the appropriate revenue line item as established by the Finance Division. Grant revenues will not be applied directly to expenditure line items. All grant disbursements shall be authorized only through the Finance Division in coordination with the Grants Office; unless State or Federal law specifically provides otherwise and the County is exempt from financial reporting on those funds at both the State and Federal levels.

**4. Federal Reporting:** In accordance with Federal A-133 Audit Requirements related to Federal grants, all County offices and Component Units must report the expenditures and provide copies of grant awards and any other grant related reports to the County Grants Administrator. All offices must present all voucher requests for payments related to grants to Procurement for purchase and the Finance Division before the disbursement of grant related funds, as well as coordinating with the County Grants Administrator. County offices that do not comply with this ordinance and any other published administrative procedures necessary for complete and timely reporting of grants such that the County incurs additional independent audit costs or loses grants funds will have these costs deducted from the Office or Component Unit's budget appropriations annually until any unfunded expenditures are fully recouped.

## **SECTION 2. FUND BALANCE MANAGEMENT**

**a. Compliant Fund Balance Policy:** Williamsburg County Council utilizes a compliant fund balance methodology based on the cash-flow needs of the County to maintain sufficient reserves in order to maintain County operations. End of year fund balance estimations and associated cash flow projections for all cash-discrete funds are developed annually to maintain a minimum of annualized appropriations in operational funds to ensure routine operations remain uninterrupted and in sinking funds (debt service fund) balances as required to timely service all scheduled debt. Should any individual fund balance fall below the required minimum balance, inter-fund cash transfers are hereby authorized, provided that the allocation of interest is accounted for appropriately no less than once per fiscal year.

**b. Overtime Usage and Management Policy:** In the event an appropriated/approved overtime budget has been completely expended above the appropriated/approved overtime budget, County Departments are required to request approval of County Council for additional overtime spending.

**c. Designated Unreserved Fund Balance:** The General Fund designated unreserved fund balance will allow the county to provide resources for unforeseen mid-year budget cuts from the state. Any other appropriations from the designated unreserved fund balance beyond the mid-year budgets cuts require the affirmative vote of five members of Williamsburg County Council. The remaining designated unreserved fund balance shall be reserved for the subsequent year's expenditures and shall be maintained by the County Treasurer in a separate interest-bearing account.

**d. Assigned Fund Balance:** The County's governing body has the authority to set aside funds for the intended use of specific purposes.

**e. Unencumbered/Unexpended Fund at Year End:** Funds so appropriated which have not been encumbered or expended as of June 30, 2025, shall lapse and revert to the unappropriated balance of the General Fund.

**f. Tax Anticipation Note Authority:** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes an amount not to exceed \$3,250,000.00, the

amount anticipated to be received from taxes and other revenues during the current or following fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge, also, the full faith and credit of Williamsburg County for the repayment of any sums so borrowed. Such sums shall be borrowed from any banking institution or lending agency and shall be payable at such time, upon such terms, and in such sums as may be negotiated between the County and the lender. County Council will adopt a resolution setting forth the details and terms of the tax anticipation note prior to the issuance of the tax anticipation note and the authority of the resolution of the County will be authorized to enter into the tax anticipation note.

### **SECTION 3. BUDGET YEAR END**

**a. Purchase Authority Cutoff:** The budget year shall expire on June 30th of this fiscal year. No monies shall be disbursed pursuant to this Ordinance unless such funds have been obligated (i.e. an order has been placed or a contract signed for the delivery of goods or services in accordance with County procurement procedures) prior to the close of the fiscal year, which is June 30th. The County Supervisor will take action to preclude all purchase order activity except business required for expedient operations and emergencies after June 15th of the fiscal year; no capital purchases other than emergencies will be initiated after May 31st of the fiscal year without the express written approval of the County Supervisor. In addition, all items must be received and invoiced June 30th or earlier, or the items will be deducted from the originating office's subsequent fiscal year budget, except in the case of emergency procurement items, the procurement of which has been approved in advance by the County Supervisor.

**b. Purchase Order Liquidation:** All offices are responsible for providing documentation regarding outstanding obligations for this fiscal year to the Finance Office on or before June 15th to facilitate the proper accrual of outstanding obligations of the County or the obligation(s) may be deducted from the department's budget for the subsequent fiscal year.

**c. No Roll-Forward:** Budget line item balances shall under no circumstances roll forward at the end of this fiscal year into the next fiscal year's budget, except for bond funds and grants crossing the fiscal year or as otherwise specified or appropriated within this budget ordinance.

### **SECTION 4. NATURE OF REVENUES, EXPENDITURES, AND CHART OF ACCOUNTS**

**a. Transfers Prohibited:** Unbudgeted transfers are prohibited except as approved herein and in accordance with generally accepted accounting principles.

**b. Overspending:** Any office which overspends its straight-line spending levels for two consecutive months shall be reviewed by the County Supervisor, who may freeze position vacancies, capital expenditures, and funds transfers, and remove sufficient personnel from the County payroll to offset fully the impending budget overrun prior to the close of the fiscal year. The County Supervisor is authorized to transfer County Government functions and allocated appropriations among the various County divisions and offices in order to combine compatible employee positions and functions, eliminate duplicate work, gain performance efficiencies, or reduce overall operating costs of the County Government.

c. **Budget Amendments:** Fund revenue and expenditure amounts may be increased or decreased by formal action of County Council following three readings and proper public notification as specified in §4-9-140 of the South Carolina Code of Laws (Home Rule Act). Funds received from unanticipated or unbudgeted revenue sources shall accrue only in Special Revenue, Capital Projects, and Enterprise Funds “and” after the adoption of a specific resolution authorizing the expenditures by County Council and with three (3) readings and public notification. Funds received from governmental grants after the beginning of the year and not budgeted shall be expended only after Council’s acceptance of the grant application and award letter from grantor.

d. **Budget Transfers:**

1. Notwithstanding any other prohibitions or limitations herein, Department Head, Elected Officials, or their designee are authorized to transfer budgeted funds within a department’s approved operating budget that has a net change effect of zero to prevent deficit balances with the exception of transfers from full-time and part-time salary line items.
2. Budget transfers for capital items over five thousand (\$5,000.00) dollars must be approved by County Council.
3. Budgeted transfers from one fund to another fund must be approved by County Council.
4. The Finance Director, or appointed designee is authorized to make intra-departmental transfers between line items in any department’s budget in order to ensure that no line item is over-spent by processing of claims for payments.

## **SECTION 5. FIXED ASSETS**

a. **Reporting:** The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend the useful life of the asset are not capitalized. The threshold for determining if an item is considered to be a fixed or capital asset is the value or the purchase price (whichever is higher) of \$5,000 or greater and the item must have a useful life of more than one year. Appropriate depreciation schedules are maintained on the straight-line basis over the estimated useful life of each asset in accordance with Generally Accepted Accounting Principles (GAAP). The estimated useful life is determined by guidelines developed by the State of South Carolina Office of Comptroller General, and in some cases, applicable Federal IRS regulations and/or Governmental Accounting Standards Board (GASB) Statement No. 34 implementation guidelines.

b. **Inventory Control:** Each Office is responsible for verification of all of its items required to be listed in the Fixed Asset System maintained by County Finance Division and for providing documentation of the annual inventory review to the Finance Division on or before the third week in June annually. The Finance Division will distribute forms for the inventory verification process and will provide current inventory listings to County Offices for verification of inventory on hand by May 30th annually.

c. **Insurance Proceeds:** In order to comply with GASB No. 42 regulations, all insurance payments will be processed by the County Finance Division.

## **SECTION 6. RECEIPT, MANAGEMENT, AND REPORTING OF CASH:**

- a. **Timely Deposit:** All service charges, fees, fines, reimbursements, grant funds, etc. received by County Offices shall be deposited with the County Treasurer or directly to the bank that serves as checking depository as soon as possible after collection. All County Offices that collect funds on a daily basis shall reconcile receipts to funds received and submit funds to the Treasurer's Office by the following business day in the format as prescribed by the County Treasurer. Offices collecting less than \$200 on any single day may delay one business day. This policy does not apply where State law specifically provides authority for other actions to a specific official.
- b. **Bank Reconciliation:** The Treasurer is responsible for reconciling bank accounts maintained in the Treasurer's Office in order to properly record revenues to the books of the County in accordance with the County's chart of accounts and properly allocating interest and all other funds to various funds and bank accounts as required by SC Law.
- c. **Cash Accounting:** The County Treasurer's Office is responsible for annual external audit reporting of revenues to the State Comptroller's Office and for providing the Finance Office and External Auditors with sufficient data to convert revenues from the cash basis of accounting to the modified accrual basis of accounting in order to ensure legal and annual audit compliance with Governmental Accounting Standards Board (GASB) regulations, in particular GASB Statement No. 34 which requires revenue reporting on the modified accrual basis of accounting during the fiscal year and year-end conversion to accrual basis to produce Government-Wide Financial Statements.

There shall be and hereby required:

1. All County offices and departments, as well as enterprise entities and other agencies receiving County appropriations must provide complete fiscal year financial records as requested by the County's external auditor to the County's Finance Division no later than September 15<sup>th</sup>. The Independent Auditors will inform the County Supervisor of the progress and dates of compilations by departments.
2. All County offices and any authorized individual writing checks for on or behalf of Williamsburg County shall provide a list of all bank accounts; complete with account numbers to the County Supervisor by July 15<sup>th</sup>. No County office or employee can establish a bank account in the County's name, or one that obligates the County without approval from the County Treasurer, or designee, and the County Supervisor, or designee.
3. Each agency or commission currently providing for their own audit must prove to the County Supervisor and Independent Auditors that they are not subject to the single audit as it applies to Williamsburg County.
4. All county departments under the control of County Council or under a commission appointed by County Council shall receive their annual appropriation on a cash flow basis. All annual appropriations to outside agencies and organizations will be disbursed on a quarterly basis and upon the availability of funds.



## **SECTION 7. ANNUAL FISCAL REPORTING REQUIREMENTS**

**Boards, Commissions, Agencies, and Institutions:** All boards, commissions, agencies, and institutions receiving County funds shall make a full detailed annual fiscal report to the County Council at the end of the fiscal year. Agencies receiving less than \$5,000 annually in direct assistance from the County may submit internally prepared financial statements in lieu of an audited statement. The County governing body, the County Supervisor, or the Finance Division may require reports, estimates, and statistics from any County office as may be necessary in the preparation of annual budgets or supplemental appropriations. Prior year audits are required for acceptance of annual budget requests.

## **SECTION 8. COMPENSATION AND CLASSIFICATION PLAN AND PERSONNEL**

**a. Travel:** When employees are required to travel on official business, the County pays reasonable amounts for transportation, meals, and lodging in accordance with the County's Administrative/Financial Procedures, Administrative Directives, and this ordinance. When an office has County Vehicles assigned to it, employees in that particular office should utilize a County Vehicle if this use does not impede County Operations. In the event, a county vehicle is not available and the employee's personal vehicle is utilized, the employee shall be reimbursed at the IRS rate of travel reimbursement. Reimbursement for meals is not provided for meals related to meetings inside Williamsburg County or meals that are provided for at a conference/seminars. For a Law Enforcement employee transporting a prisoner, the employee will be reimbursed at per diem rates for his own meal at any food stop mandated by statute on behalf of the prisoner. In all other cases, Law Enforcement employees shall be required to follow the regular requirements for reimbursement of meal expenses provided for other County employees. All requests for advance per diems for Hotel Reservations, Meals, Airline Tickets Conference/Seminar registration costs or all other costs related to travel must be approved by the elected officials or department head. All Hotel Reservations, Airline Tickets, Conference/Seminar registration costs or other costs related to travel will normally be paid directly to the vendor providing the service. Original, dated, detailed receipts must accompany all travel reimbursement requests. County Departments and Elected Officials Offices shall have no authority to waive the requirement for receipt of original, dated, detailed receipts under this section. Under no circumstances shall the County reimburse any persons eligible for travel reimbursement by the County for alcoholic beverages, personal purchases of any kind not specifically authorized in the personnel policy, or any amounts for which appropriated funds are not available or which are a violation of the State Ethics Laws and regulations.

**b. Credit Cards and Accounts:** Credit cards which obligate Williamsburg County directly are not permitted unless specifically authorized by written resolution of County Council. Requests for establishing credit accounts in the name of the County must be forwarded to the County Finance Division which is responsible for establishing credit accounts with vendors upon written approval by the County Supervisor or the Finance Director. The County Finance Division in coordination with the Purchasing Department is responsible for the control and monitoring of all credit card accounts in the County's name, verification of goods received and reconciling of such credit purchases to invoices received. Accounts not established in accordance with this ordinance are the



sole responsibility of the initiating person, and the County shall not be liable or obligated to make payment on behalf of the initiator or the person using the account.

## **SECTION 9. INDEPENDENT AUDIT**

An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants with no personal interest, direct or indirect in the fiscal affairs of the county government of Williamsburg County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm. Unless included in the annual County audit, an annual audit of each county agency, board, bureau, or commission of Williamsburg County, funded in whole or in part by County funds, shall be made. Copies of the annual County audit shall be filed in the office of the Clerk of Court for Williamsburg County and provided for the Williamsburg County Supervisor.

## **SECTION 10. FEES AND CHARGES**

**a. Disposition of Collections:** All taxes, fees, charges, and assessments not otherwise allocated specifically by this ordinance with the supporting detail incorporated herein by reference or by law shall be deposited in the Williamsburg County General Fund with other general fund revenues. All such taxes, fees, charges, and assessments shall be appropriated and allocated by the Williamsburg County Council in the same manner as other general revenues. No such taxes, fees, charges, or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of Williamsburg County. Use of fees, fines, and charges to reimburse expenditure budget line items through deposit credits is prohibited.

**b. Landfill:** In addition to fees and charges for lease of the County Landfill, such fees are amended as follow:

1. Tipping fee for commercial haulers for the disposal of solid waste in the County Landfill is \$35.00 per ton. The \$35.00 per ton became effective July 1, 2003.
2. Tipping fee for the disposal of Construction, Demolition, and Land Clearing debris in the County Landfill is established at a rate of \$50.00 per ton or \$2.00 per cubic yard.
3. The fee for each residential and each small, non-residential property owner, for maintaining the closure of the landfill shall be \$30 per year, effective for the tax year 1999 and years subsequent. The fee shall be added to the Williamsburg County Tax Notice and collected by the Williamsburg County Treasurer. The Williamsburg County Treasurer shall segregate the fees in a separate account to be maintained by the County Treasurer.
4. The landfill user funds collected pursuant to this ordinance by the Williamsburg County Treasurer are to be segregated by the Treasurer and used solely for:
  - a. the closure and post closure care of the existing landfill and/or opening and establishment of a new landfill
  - b. for development of an alternative method of disposal of solid waste by Williamsburg County
  - c. the payment of all engineering, legal and administrative fees related to the contractual negotiations by and between Williamsburg County and HDR.
  - d. for the purpose of purchasing equipment necessary to fund an alternative of disposal of waste enacted by the Williamsburg County Council

- e. to pay costs and expenses should Williamsburg County enter into an agreement with other South Carolina county governments related to a regional landfill
  - f. to pay the cost of operation of the existing construction and demolition landfill at Salters, including the hiring of personnel and equipment to operate the center.
5. The funds along with other tipping fees, landfill permit fees, and other revenues designated herein as landfill revenues, shall be set aside and used for operation and maintenance of the County Landfill. They shall be collected by the County Supervisor in accordance with the established procedures, and shall be held by the County Treasurer of Williamsburg County separate and distinct from each and all other funds to be used for the purposes designated herein. A separate fund shall be established to account for revenue and expenditures of the County Landfill and all tipping fees and other revenues so collected shall be used exclusively to defray the cost of operation and maintenance of the County Landfill.
  6. Should the County Supervisor and County Council deem necessary, upon the close of the fiscal year all revenues remaining in the Landfill Fund from tipping fees, may be transferred to the General Fund of Williamsburg County.

c. **Solid Waste Disposal Fee:** Pursuant to Home Rule Act, Section 4-9-30(5), and Section 6-1-330, Code of Laws of South Carolina, Williamsburg County is authorized to create and collect a uniform service or user fee; the Solid Waste Disposal Fee to pay for the costs related to service or program for which the fee was paid.

The annual Solid Waste Disposal Fee is \$95.00 and it applies to residential units for the hauling and disposal of household garbage and expenses to be incurred in the operations of Williamsburg County's convenience centers also known as recycling centers. The separate annual Solid Waste Disposal Fee is apart from the Special Landfill Fee of \$30.00 and authorize the assessment amount to be printed on the property tax statement.

d. **Road Maintenance:** Pursuant to the authority granted to the County Council for Williamsburg County under Constitution, Statutes, and Laws of South Carolina, the County Council shall assess an annual fee, hereinafter referred to as a Road Maintenance Fee of \$30.00. All vehicles required by the State of South Carolina to be licensed and registered, which are carried on the tax records of Williamsburg County, shall be subject to, and the owner required to pay annually, in addition to any other licensing fee and taxes, a Road Maintenance Fee in the amount prescribed by County Council in its annual budget appropriation. The above described fee shall be assessed and collected at the time of payment of vehicle tax in the manner set forth below. The Treasurer shall be empowered and shall be required to collect said road maintenance fees at the time of collection of vehicle taxes. The Treasurer upon request shall provide monthly to the County Supervisor, the name, address, and date of payment of vehicle tax, for every person having unpaid vehicle registration fees.

e. **Business Registration:** Further, as provided and approved by County Council, a business registration fee of \$25.00 per business throughout the entire county area. The business registration fee must be administered and enforced in the same manner as the business license tax and may be billed on any property tax bill and is deemed to be property tax for the purposes of collection if so

billed. The business registration fee is in lieu of any business license which is authorized pursuant to §4-9-30(12).

**f. Water Availability Fee:** A water availability fee of \$280.00 for each affected property owner and may be billed on any property tax bill for the purposes of collection which is authorized pursuant to Ordinance #2015-07.

## **SECTION 11. DEBT COLLECTION**

**Setoff Debt:** Williamsburg County is hereby authorized to participate in the Setoff Debt Program through the South Carolina Association of Counties on an annual basis as approved by the Williamsburg County Supervisor, who is authorized to execute all documentation and direct all designations of personnel participating as necessary.

## **SECTION 12. CONTRACTING AND FUNDS OR OTHER COMMITMENTS**

**a. Contract Execution:** The County Supervisor is the sole authority who can obligate the county and any county funds in any manner through signature of contracts, purchase orders, or other such agreements or documents as an authorized agent. Any purchase made or contract executed without appropriate authorization is hereby deemed to be a personal obligation of the party making the purchase or executing the contract and is not an obligation of Williamsburg County.

**b. Title IV-D Contracts:** The County Clerk of Court, and Sheriff are authorized to enter into agreements with the South Carolina Department of Social Services for receipt of Title IV-D (Child Support Enforcement) Federal Funds.

**c. School Resource Officer Contracts:** The County Supervisor is authorized to execute contracts at the request of the Williamsburg County Sheriff with the various school districts in Williamsburg County for School Resource Officers, provided that Williamsburg County's share of the funding for each of the contracts does not exceed the amount available in the General Fund for the Williamsburg County Sheriff's Office School Resource Officer line item. If the contracts for FY 24 are not signed prior to June 30, 2024, or if County Council does not approve the Sheriff's portion of the contract's budget, the school districts will be required to provide 100% of the funding for these contracts. If the school districts are unwilling to provide 100% of this funding, then the positions funded by these contracts will be discontinued in FY24.

**d. Lease Renewals:** The County Supervisor is authorized to execute renewals of any existing leases for real or personal property for the terms and conditions included in the various leases as the existing lease periods expire and the leases therefore come up for renewal and for which funds are available through appropriation in this year's budget.

**e. Independent Contractor's Contracts Or Agreements For Various Services At The Williamsburg County Detention Center:** The County Supervisor is authorized to execute independent contractor's contracts and/or agreements which are in the best interests of the citizens of Williamsburg County for necessary county services and the provision of medical, mental health,

psychological, polygraph, commissary, pharmacy, and clergy services at the Williamsburg County Detention Center at the written recommendation of the Sheriff.

**f. Planning and Building Inspection Agreements with Municipalities:** The County Supervisor is authorized to enter into agreements for the provision and enforcement of planning and building inspection services by the County for various municipalities within Williamsburg County.

**SECTION 13.** All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.


**SECTION 14.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect any other provisions or applications of the Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are severable.

Enacted and approved this 20<sup>th</sup> day of June, 2024.

WILLIAMSBURG COUNTY, SOUTH CAROLINA

By:   
Kelvin C. Washington  
Supervisor/Chairman County Council

ATTEST:

  
Tammi Epps-McClary, Clerk to Council  
Williamsburg County, South Carolina

First Reading: May 6, 2024  
Second Reading: May 21, 2024  
Public Hearing: June 20, 2024  
Third Reading: June 20, 2024

Approved as to form:   
M. Amanda Shuler  
Williamsburg County Attorney

Williamsburg County Government  
Revenue by Fund Type and Department  
FY 2024-2025 APPROVED Budget

2024 JUN 26 PM 2:55

FUND#	FUND	CATEGORY	GL ACCT#	GL DESCRIPTION - REVENUES	APPROVED FY 23-24	RECOM ' D FY 24-25	APPROVED FY 24-25
	General Fund	Taxes	40110	CURRENT REAL TAXES	5,450,000.00	6,355,000.00	6,355,000.00
	General Fund	Taxes	40112	DELINQUENT TAXES	806,797.80	814,865.78	814,865.78
	General Fund	Taxes	40240	VEHICLE TAXES	1,377,000.00	1,404,540.00	1,404,540.00
	General Fund	Taxes	40115	HOMESTEAD EXEMPTION	705,925.00	723,573.13	723,573.13
	General Fund	Taxes	40113	BOAT & MOTOR TAXES	71,757.00	71,757.00	71,757.00
	General Fund	Taxes	40114	MERCHANT INVENTORY	83,973.00	83,973.00	83,973.00
	General Fund	Taxes	40210	LOCAL OPTION SALES TAX	3,200,000.00	3,000,000.00	3,000,000.00
	<b>General Fund</b>	<b>Taxes</b>	<b>0</b>	<b>PROPOSED MILLAGE INCREASE</b>	<b>735,000.00</b>	<b>400,000.00</b>	400,000.00
	General Fund	Taxes	0	BERKELEY 1% FILOT COLLECTIONS	650,000.00	682,500.00	682,500.00
	General Fund	Taxes	40163	NAN-YA FILOT	700,000.00	1,093,750.00	1,093,750.00
	General Fund	Taxes	40164	MANUFACTURING (MFGR DEP)	235,000.00	367,190.00	367,190.00
	General Fund	Taxes	40165	TUPPERWARE FILOT	175,000.00	273,440.00	273,440.00
	General Fund	Taxes	40166	MARTEK FILOT (DSM?)	767,000.00	1,098,975.00	1,098,975.00
	General Fund	Taxes	40167	EMBROIDERY SOLUTION-FILOT	7,890.00	12,330.00	12,330.00
	General Fund	Taxes	40168	KINGSTREE PROPERTY FILOT	5,000.00	7,815.00	7,815.00
	General Fund	Taxes	4442	GSE FILOT (name changed to Agru-don't budget)	0.00	0.00	0.00
	General Fund	Taxes	40170	PEDDINGHAUS FILOT	9,980.00	14,025.00	14,025.00
	General Fund	Taxes	NEW	NEW WC 45% DIST FROM MCP/FILOT ACCTS	689,716.00		
	General Fund	Taxes	40171	AGRU AMERICA FILOT	73,100.00	107,600.00	107,600.00
	General Fund	Taxes	4447	SOLAR FARM	0.00	0.00	0.00
	General Fund	Taxes	40173	STARCIL	5,400.00	8,440.00	8,440.00
	General Fund	Taxes	4449	HORNEK	5,500.00	8,595.00	8,595.00
	General Fund	Taxes	40176	LANE MFG FIL	3,800.00	4,530.00	4,530.00
	General Fund	Taxes	40177	SOUTHERN IMPRESSION FIL	5,500.00	8,595.00	8,595.00
	General Fund	Taxes	40178	VALLEY FORGE FIL	1,630.00	2,550.00	2,550.00
	General Fund	Taxes	40179	CHERRY BLOSSOM FIL	10,650.00	16,645.00	16,645.00
	General Fund	Taxes	40180	FILOT	31,525.00	49,260.00	49,260.00
	General Fund	Taxes	40181	SOLMAX FIL	37,500.00	58,600.00	58,600.00
	General Fund	Taxes	40182	DART FIL	0.00	0.00	0.00
	General Fund	Taxes	NEW FY25 UPL NA Inc		0.00	0.00	0.00
	General Fund	Taxes	4527	3-PALMS (f/k/a Palmetto Syn.)	30,600.00	47,815.00	47,815.00

Williamsburg County Government  
Revenue by Fund Type and Department  
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FUND#	FUND	CATEGORY	GL ACct#	GL DESCRIPTION - REVENUES	APPROVED FY 23-24	RECOM ' D FY 24-25	APPROVED FY 24-25
<b>TOTAL TAXES</b>					<b>15,875,243.80</b>	<b>16,716,363.90</b>	<b>16,716,363.90</b>
General Fund	Other Taxes	40220		LOCAL HOSPITALITY TAXES	72,000.00	72,000.00	72,000.00
General Fund	Other Taxes	0		HOSPITAL MILLAGE RECOVERY	650,000.00		0.00
General Fund	Other Taxes	40230		HOSPITAL OVERAGE	0.00	0.00	0.00
<b>TOTAL OTHER TAXES</b>					<b>722,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>
General Fund	Licenses & Permits	41150		MOBILE HOME INSPECT/PERMIT	21,700.00	21,700.00	21,700.00
General Fund	Licenses & Permits	41155		MOBILE HOME DECALS	1,220.00	1,220.00	1,220.00
General Fund	Licenses & Permits	40245		ADVANCE MOBILE HOMES	2,140.00	2,140.00	2,140.00
General Fund	Licenses & Permits	41520		BUILDING PERMITS	89,110.00	93,560.00	93,560.00
General Fund	Licenses & Permits	4204		OTHER PERMITS	-	-	-
General Fund	Licenses & Permits	4205		PLAT REVIEW FEES	-	-	-
General Fund	Licenses & Permits	44140		TAX ASSESSOR-MAP SUPPLIES	550.00	550.00	550.00
<b>TOTAL LICENSES and PERMITS</b>					<b>114,720.00</b>	<b>119,170.00</b>	<b>119,170.00</b>
General Fund	Federal Revenues	46990		DSS 1126	80,000.00	80,000.00	80,000.00
General Fund	Federal Revenues	47115		COC-TITLE IV-D REVENUE	42,000.00	42,000.00	42,000.00
<b>TOTAL FEDERAL REVENUES</b>					<b>122,000.00</b>	<b>122,000.00</b>	<b>122,000.00</b>
General Fund	State Revenues	46170		SOLID WASTE TIRE GRANT	18,000.00	18,000.00	18,000.00
General Fund	State Revenues	46190		STATE AID TO LOCAL GOVERNMENT	1,385,085.00	1,385,085.00	1,385,085.00
General Fund	State Revenues	46821		ACCOMMODATION TAX	250,000.00	250,000.00	250,000.00
General Fund	State Revenues	46960		SALARY SUPPLEMENT-CLERK OF COURT	15,000.00	15,000.00	15,000.00
General Fund	State Revenues	46961		SALARY SUPPLEMENT-PROBATE	1,575.00	1,575.00	1,575.00
General Fund	State Revenues	46962		SALARY SUPPLEMENT-SHERIFF	15,000.00	15,000.00	15,000.00
General Fund	State Revenues	46980		VETERANS AFFAIRS	5,800.00	5,800.00	5,800.00
General Fund	State Revenues	46963		SALARY SUPPLEMENT-CORONER	1,575.00	7,500.00	7,500.00
General Fund	State Revenues	46965		SALARY SUPPLEMENT-CORONER (CFRB)	35,000.00	35,000.00	35,000.00
General Fund	State Revenues	4450		OTHER REIMBURSEMENTS	-	-	-
General Fund	State Revenues	4451		E911 STATE REIMBURSEMENT	-	-	-
General Fund	State Revenues	4452		LGF-SALARY SUPPLEMENT	45,000.00	45,000.00	45,000.00



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FUND#	FUND	CATEGORY	GL ACCT#	GL DESCRIPTION - REVENUES	APPROVED FY 23-24	RECOM ' D FY 24-25	APPROVED FY 24-25
	General Fund	State Revenues	5500	SCHOOL RESOURCE OFFICER (SRO)	230,655.00	230,655.00	230,655.00
<b>TOTAL STATE REVENUES</b>					<b>2,002,690.00</b>	<b>2,008,615.00</b>	<b>2,008,615.00</b>
	General Fund	Other Reimbursements	44190	TOWN MAGISTRATE	30,000.00	30,000.00	30,000.00
	General Fund	Other Reimbursements	44191	NAN YA FEE STREAM-DB	196,512.00	190,000.00	190,000.00
	General Fund	Other Reimbursements	47110	FEDERAL IMMATES	45,000.00	45,000.00	45,000.00
	General Fund	Other Reimbursements	42392	VICTIM ASSIST/SURCHARGE	27,000.00	5,000.00	5,000.00
<b>TOTAL OTHER REIMBURSEMENTS</b>					<b>298,512.00</b>	<b>270,000.00</b>	<b>270,000.00</b>
	General Fund	Charges For Services	43125	DECAL ISSUANCE	25,000.00	25,000.00	25,000.00
	General Fund	Charges For Services	43320	PLANNING COMMISSION	8,200.00	8,200.00	8,200.00
	General Fund	Charges For Services	4600	PROBATE JUDGE	104,000.00	104,000.00	104,000.00
	General Fund	Charges For Services	45570	PROBATE COURT CLERK	25,000.00	25,000.00	25,000.00
	General Fund	Charges For Services	45590	SHERIFF	150,000.00	150,000.00	150,000.00
	General Fund	Charges For Services	43392	TAX COLLECTOR COSTS & FEES	250,000.00	100,000.00	100,000.00
	General Fund	Charges For Services	43185	EMERGENCY MEDICAL SERVICES	1,160,000.00	1,160,000.00	1,160,000.00
	General Fund	Charges For Services	43190	MUNICIPAL TAX COLLECTION	17,500.00	17,500.00	17,500.00
	General Fund	Charges For Services	43196	FRANCHISE FEES	120,000.00	120,000.00	120,000.00
	General Fund	Charges For Services	43310	LANDFILL FEES	100,000.00	165,000.00	165,000.00
	General Fund	Charges For Services	43200	ROAD & BRIDGE MAINTENANCE FEE	925,000.00	950,000.00	950,000.00
	General Fund	Charges For Services	43370	LANDLINE SUBSCRIBERS FEES	30,000.00	30,000.00	30,000.00
	General Fund	Charges For Services	43371	WIRELESS SUBSCRIBER FEES	200,000.00	200,000.00	200,000.00
	General Fund	Charges For Services	43365	RECORDING FEES	3,500.00	1,500.00	1,500.00
	General Fund	Charges For Services	43375	PROGRAM FEES	13,000.00	13,000.00	13,000.00
	General Fund	Charges For Services	43350	CORONER-COPY CHARGES	500.00	500.00	500.00
	General Fund	Charges For Services	43382	BUSINESS REGISTRATION FEE	15,000.00	31,655.00	31,655.00
	General Fund	Charges For Services	43114	SOLID WASTE DISPOSAL FEE	1,500,000.00	1,500,000.00	1,500,000.00
<b>TOTAL CHARGES FOR SERVICES</b>					<b>4,646,700.00</b>	<b>4,601,355.00</b>	<b>4,601,355.00</b>
	General Fund	Fines and Forfeits	43400	KINGSTREE MAGISTRATE	218,000.00	218,000.00	218,000.00
	General Fund	Fines and Forfeits	43401	HEMINGWAY MAGISTRATE			
	General Fund	Fines and Forfeits	43410	CLERK OF COURT	275,000.00	275,000.00	275,000.00
	General Fund	Fines and Forfeits	43420	WORTHLESS CHECK FINE	500.00	500.00	500.00
<b>TOTAL FINES AND FORFEITS</b>					<b>493,500.00</b>	<b>493,500.00</b>	<b>493,500.00</b>



Williamsburg County Government  
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FUND#	FUND	CATEGORY	GL ACct#	GL DESCRIPTION - REVENUES	APPROVED FY 23-24	RECOM ' D FY 24-25	APPROVED FY 24-25
	General Fund	Other Revenues	42330	RECREATION-FEES AND CHARGES			
	General Fund	Other Revenues	4119	IRS BABS INTEREST CREDIT			
	General Fund	Other Revenues	44179	P/R CHECKS & DRAFTS			
	General Fund	Other Revenues	44177	A/P WARRANTS			
	General Fund	Other Revenues	41135	DONATIONS-ANIMAL SHELTER			
	General Fund	Other Revenues	4800	RENT-COUNTY BUILDINGS	2,500.00	2,500.00	2,500.00
	General Fund	Other Revenues	44110	INTEREST-BANK	1,750.00	1,750.00	1,750.00
	General Fund	Other Revenues	44178	RETURNED CHECK FEE	2,000.00	2,000.00	2,000.00
	General Fund	Other Revenues	44175	MISCELLANEOUS REVENUE	6,972.00	6,970.00	6,970.00
	General Fund	Other Revenues	4808	SALE OF FIXED ASSETS	450,000.00		
	General Fund	Other Revenues	42350	JAIL FEES			
	General Fund	Other Revenues	44540	SALE OF GOODS & OTHER PROPERTY	5,000.00		
	General Fund	Other Revenues	44121	RENT-RECREATION BLDGS	5,000.00		
	General Fund	Other Revenues	44145	SALE OF SCRAP METAL	15,631.68	7,500.00	7,500.00
	General Fund	Other Revenues	44146	SALE OF RECYCLED PAPER	2,500.00		
	General Fund	Other Revenues	44122	RENT-HOPE HEALTH CARE	61,006.00	61,010.00	61,010.00
	General Fund	Other Revenues	4837	RENT-JJ MITCHEOM	7,000.00	7,000.00	7,000.00
	General Fund	Other Revenues	44147	SALE OF ALUMINUM CANS	1,000.00	1,500.00	1,500.00
	General Fund	Other Revenues	44124	HANGAR RENTAL	12,000.00	15,000.00	15,000.00
	General Fund	Other Revenues	44125	RENT-RECOVERY CENTER	6,000.00	6,000.00	6,000.00
	General Fund	Other Revenues	40630	INTEREST INCOME			
	General Fund	Other Revenues	44126	CHAVIS LEASE REVENUE	55,803.00	50,000.00	50,000.00
	General Fund	Other Revenues	4994	INSURANCE RESERVED			
	General Fund	Other Revenues	5388	SUMMER FOOD CLOSEOUT			
	General Fund	Other Revenues	9601	SOCATEE SWAMP BRIDGE			
	General Fund	Other Revenues	27011	RDA PROJECTS			
TOTAL OTHER REVENUES					634,162.68	161,230.00	161,230.00

Williamsburg County Government  
Revenue by Fund Type and Department  
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FUND#	FUND	CATEGORY	GL ACct#	GL DESCRIPTION - REVENUES	APPROVED FY 23-24	RECOM ' D FY 24-25	APPROVED FY 24-25
	General Fund	Transfers IN	4513	TRANSFERS IN FROM WATER & SEWER	250,000.00	250,000.00	250,000.00
	General Fund	Transfers IN	4874	TRANSFERS IN FROM ROADS & BRIDGES	250,000.00	250,000.00	250,000.00
	General Fund	Transfers IN	NEW	TRANSFERS IN FROM TRANSIT	-	650,000.00	650,000.00
	General Fund	Transfers IN	4875	TRANSFERS IN FROM LOST	500,000.00	650,000.00	650,000.00
	General Fund	Transfers IN	4876	TRANSFERS IN FROM LANDFILL	50,000.00	50,000.00	50,000.00
	General Fund	Transfers IN	4876	TRANSFERS IN FROM GRANTS	-	-	-
	General Fund	Transfers IN	4953	TRANSFER IN FROM FUND 9 INDUSTRIAL	900,000.00	-	-
<b>TOTAL TRANSFERS IN</b>					<b>1,950,000.00</b>	<b>1,850,000.00</b>	<b>1,850,000.00</b>
<b>TOTAL GENERAL FUND REVENUE</b>					<b>26,859,528.48</b>	<b>26,414,233.90</b>	<b>26,414,233.90</b>

Williamsburg County Government  
Expenses by Fund Type and Department  
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FUND#	FUND	DEPARTMENT	GL ACct#	GL DESCRIPTION - EXPENSES	APPROVED FY 23-24	RECOM'D FY 24-25	APPROVED FY 24-25
101	General Fund	County Council	50100	Full-Time Salaries	149,155.00	152,270.00	152,270.00
101	General Fund	County Council	50196	Travel & Training	9,500.00	1,500.00	1,500.00
101	General Fund	County Council	50201	FICA	11,410.00	11,650.00	11,650.00
101	General Fund	County Council	50207	Group Health Insurance	26,875.00	26,740.00	26,740.00
101	General Fund	County Council	50211	County Retirement	27,685.00	28,265.00	28,265.00
101	General Fund	County Council	50302	Advertising and Promotion			
101	General Fund	County Council	50307	Mobile Phone	2,850.00	2,850.00	2,850.00
101	General Fund	County Council	50325	Employee's Bonds	200.00	200.00	200.00
101	General Fund	County Council	50330	Enterprise Fleet Leasing			
101	General Fund	County Council	50337	Copy Machine Maintenance	5,050.00	5,050.00	5,050.00
101	General Fund	County Council	50338	Vehicle Repair & Maintenance			
101	General Fund	County Council	50349	Printing Supplies			
101	General Fund	County Council	50425	Automotive Gas and Fuel			
101	General Fund	County Council	50435	Office Supplies	1,900.00	900.00	900.00
101	General Fund	County Council	50499	Supplies			
101	General Fund	County Council	51101	D1 - Lee	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51102	D2 - T. Wilson	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51103	D3 - Miller	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51104	D4 - Woods	3,800.00	3,000.00	3,000.00
101	General Fund	County Council		D5 - Hammond	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51106	D6 - Floyd	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51107	D7 - Lemmon	3,800.00	3,000.00	3,000.00
101	General Fund	County Council	51108	County Supervisor		0.00	0.00
<b>TOTAL COUNTY COUNCIL</b>					<b>261,225.00</b>	<b>250,425.00</b>	<b>250,425.00</b>
101	General Fund	Supervisors Office	50100	Full-Time Salaries	463,045.00	494,409.00	494,409.00
101	General Fund	Supervisors Office	50112	LGF Salary Supplement	1,575.00	1,575.00	1,575.00
101	General Fund	Supervisors Office	50169	Permanent Part-Time	3,770.00	7,540.00	7,540.00
101	General Fund	Supervisors Office	50196	Travel & Training	5,700.00	5,000.00	5,000.00
101	General Fund	Supervisors Office	50201	FICA	35,830.00	38,519.62	38,519.62
101	General Fund	Supervisors Office	50204	Police Retirement	21,460.00	21,460.87	21,460.87

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101	General Fund	Supervisors Office	50207	Group Health Insurance	78,115.00	83,120.01	83,120.01
101	General Fund	Supervisors Office	50211	County Retirement	68,760.00	74,701.14	74,701.14
101	General Fund	Supervisors Office	50307	Mobile Phone	4,750.00	4,750.00	4,750.00
101	General Fund	Supervisors Office	50309	Contractual Services	50,000.00	50,000.00	50,000.00
101	General Fund	Supervisors Office	50550	Other Operating Expenses			
101	General Fund	Supervisors Office	50311	Contractual Servs Op and Maintenance			
101	General Fund	Supervisors Office	50320	Memberships and Dues	807.50	1,000.00	1,000.00
101	General Fund	Supervisors Office	50325	Employee's Bonds	185.25	200.00	200.00
101	General Fund	Supervisors Office	50331	Legal Contractual Services			
101	General Fund	Supervisors Office	50337	Copy Machine Maintenance			
101	General Fund	Supervisors Office	50338	Vehicle Repair & Maintenance	10,800.00	3,000.00	3,000.00
101	General Fund	Supervisors Office	50355	Supervisor Travel	3,325.00	3,000.00	3,000.00
101	General Fund	Supervisors Office	50422	Feeding of Inmates			
101	General Fund	Supervisors Office	50425	Automotive Gas and Fuel	950.00	1,000.00	1,000.00
101	General Fund	Supervisors Office	50435	Office Supplies	1,425.00	1,425.00	1,425.00
101	General Fund	Supervisors Office	50437	Books, Perodicals & Videos	475.00	500.00	500.00
101	General Fund	Supervisors Office	50499	Supplies			
101	General Fund	Supervisors Office	50500	Sales Tax Expense			
101	General Fund	Supervisors Office	50799	Capital Outlay			
101	General Fund	Supervisors Office	51108	County Supervisor			
101	General Fund	Supervisors Office	51307	Telephone	2,500.00	2,500.00	2,500.00
<b>TOTAL SUPERVISORS OFFICE</b>					<b>753,472.75</b>	<b>793,700.64</b>	<b>793,700.64</b>
101	General Fund	Information Technology	50100	Full-Time Salaries	127,005.00	127,005.00	127,005.00
101	General Fund	Information Technology	50196	Travel & Training	950.00	950.00	950.00
101	General Fund	Information Technology	50201	FICA	9,715.00	9,715.00	9,715.00
101	General Fund	Information Technology	50207	Group Health Insurance	28,715.00	31,580.00	31,580.00
101	General Fund	Information Technology	50211	County Retirement	23,575.00	23,575.00	23,575.00
101	General Fund	Information Technology	50307	Mobile Phone	19,000.00	19,000.00	19,000.00
101	General Fund	Information Technology	50309	Contractual Services	80,000.00	80,000.00	80,000.00
101	General Fund	Information Technology	50550	Other Operating Expenses			
101	General Fund	Information Technology	50311	Contractual Servs Op and Maintenance			
101	General Fund	Information Technology	50330	Enterprise Fleet Leasing	10,000.00	10,000.00	10,000.00

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101	General Fund	Information Technology	50335	Building Repairs & Improvements	10,000.00	10,000.00	10,000.00
101	General Fund	Information Technology	50337	Copy Machine Maintenance			
101	General Fund	Information Technology	50338	Vehicle Repair & Maintenance	500.00	500.00	500.00
101	General Fund	Information Technology	50339	Hardware Maintenance	7,600.00	7,600.00	7,600.00
101	General Fund	Information Technology	50425	Automotive Gas and Fuel	1,662.50	1,663.00	1,663.00
101	General Fund	Information Technology	50435	Office Supplies	1,425.00	1,425.00	1,425.00
101	General Fund	Information Technology	50451	Uniforms	475.00	475.00	475.00
101	General Fund	Information Technology	50471	Software Maintenance	344,000.00	361,000.00	361,000.00
101	General Fund	Information Technology	50499	Supplies			
101	General Fund	Information Technology	50500	Sales Tax Expense			
101	General Fund	Information Technology	50550	Other Operating Expenses			
101	General Fund	Information Technology	50709	Hardware Equipment	38,950.00	38,950.00	38,950.00
101	General Fund	Information Technology	51307	Telephone	7,600.00	7,600.00	7,600.00
101	General Fund	Information Technology	51471	Software Purchase			
<b>TOTAL INFORMATION TECHNOLOGY</b>					<b>711,172.50</b>	<b>731,038.00</b>	<b>731,038.00</b>
101	General Fund	Council Discretionary		Office Supplies-(Travel and Training)			
101	General Fund	Council Discretionary	50451	Uniforms			
101	General Fund	Council Discretionary	51101	D1 - Lee	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51102	D2 - T. Wilson	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51103	D3 - Miller	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51104	D4 - Woods	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51105	D5 - McKnight	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51106	D6 - Floyd	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51107	D7 - Lemmon	4,401.00	4,500.00	4,500.00
101	General Fund	Council Discretionary	51108	County Supervisor	4,401.00	4,500.00	4,500.00
<b>TOTAL COUNCIL DISCRETIONARY</b>					<b>35,208.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
101	General Fund	County Attorney	50100	Full-Time Salaries	20,705.00	20,705.00	20,705.00
101	General Fund	County Attorney	50201	FICA	1,585.00	1,585.00	1,585.00
101	General Fund	County Attorney	50211	County Retirement	3,845.00	3,845.00	3,845.00
101	General Fund	County Attorney	50331	Legal Contractual Services	30,000.00	30,000.00	30,000.00
<b>TOTAL COUNTY ATTORNEY</b>					<b>56,135.00</b>	<b>56,135.00</b>	<b>56,135.00</b>

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101	General Fund	Treasurer	50100	Full-Time Salaries	213,735.00	212,160.00	212,160.00
101	General Fund	Treasurer	50112	LGF Salary Supplement	-	-	-
101	General Fund	Treasurer	50196	Travel & Training	5,225.00	6,000.00	6,000.00
101	General Fund	Treasurer	50201	FICA	16,350.00	16,230.00	16,230.00
101	General Fund	Treasurer	50207	Group Health Insurance	37,855.00	33,985.00	33,985.00
101	General Fund	Treasurer	50211	County Retirement	39,670.00	39,380.00	39,380.00
101	General Fund	Treasurer	50307	Mobile Phone		360.00	360.00
101	General Fund	Treasurer	50309	Contractual Services		-	-
101	General Fund	Treasurer	50550	Other Operating Expenses		-	-
101	General Fund	Treasurer	50311	Contractual Servs Op and Maintenance		-	-
101	General Fund	Treasurer	50320	Memberships and Dues		225.00	225.00
101	General Fund	Treasurer	50325	Employee's Bonds	356.25	425.00	425.00
101	General Fund	Treasurer	50337	Copy Machine Maintenance	3,500.00	3,500.00	3,500.00
101	General Fund	Treasurer	50348	Postage		-	-
101	General Fund	Treasurer	50435	Office Supplies	5,700.00	10,000.00	10,000.00
101	General Fund	Treasurer	50471	Software Maintenance		-	-
101	General Fund	Treasurer	50499	Supplies		-	-
101	General Fund	Treasurer	50500	Sales Tax Expense		-	-
101	General Fund	Treasurer	50550	Other Operating Expenses	570.00	-	-
101	General Fund	Treasurer	50709	Hardware Equipment		10,000.00	10,000.00
101	General Fund	Treasurer	51307	Telephone	2,000.00	2,000.00	2,000.00
101	General Fund	Treasurer	53307	Telephone Recurring Charges	665.00	-	-
<b>TOTAL TREASURER</b>					<b>325,626.25</b>	<b>334,265.00</b>	<b>334,265.00</b>

101	General Fund	Auditor	50100	Full-Time Salaries	176,360.00	173,620.00	173,620.00
101	General Fund	Auditor	50196	Travel & Training	4,750.00	4,750.00	4,750.00
101	General Fund	Auditor	50201	FICA	13,495.00	13,285.00	13,285.00
101	General Fund	Auditor	50207	Group Health Insurance	35,400.00	31,540.00	31,540.00
101	General Fund	Auditor	50211	County Retirement	32,735.00	32,225.00	32,225.00
101	General Fund	Auditor	50309	Contractual Services	3,000.00	3,000.00	3,000.00
101	General Fund	Auditor	50320	Memberships and Dues	380.00	1,000.00	1,000.00
101	General Fund	Auditor	50325	Employee's Bonds	50.00	50.00	50.00
101	General Fund	Auditor	50337	Copy Machine Maintenance	3,500.00	3,500.00	3,500.00

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101	General Fund	Auditor	50349	Printing Supplies	285.00	285.00	285.00
101	General Fund	Auditor	50435	Office Supplies	2,375.00	2,375.00	2,375.00
101	General Fund	Auditor	50437	Books, Periodicals & Videos	90.25	91.00	91.00
101	General Fund	Auditor	50471	Software Maintenance		-	-
101	General Fund	Auditor	50499	Supplies		150.00	150.00
101	General Fund	Auditor	50550	Other Operating Expenses	285.00	285.00	285.00
101	General Fund	Auditor	52349	Tax Notices/Forms/Supplies	712.50	830.00	830.00

**TOTAL AUDITOR**

**273,417.75      266,986.00      266,986.00**

101	General Fund	Tax Assessor	50100	Full-Time Salaries	346,980.00	256,370.00	256,370.00
101	General Fund	Tax Assessor	50169	Permanent Part-Time	12,025.00	41,600.00	41,600.00
101	General Fund	Tax Assessor	50196	Travel & Training	6,783.00	8,500.00	8,500.00
101	General Fund	Tax Assessor	50201	FICA	27,405.00	22,795.00	22,795.00
101	General Fund	Tax Assessor	50207	Group Health Insurance	95,095.00	47,370.00	47,370.00
101	General Fund	Tax Assessor	50211	County Retirement	66,490.00	55,305.00	55,305.00
101	General Fund	Tax Assessor	50307	Mobile Phone			
101	General Fund	Tax Assessor	50309	Contractual Services	8,870.00	15,000.00	15,000.00
101	General Fund	Tax Assessor	50550	Other Operating Expenses			
101	General Fund	Tax Assessor	50320	Memberships and Dues	950.00	1,900.00	1,900.00
101	General Fund	Tax Assessor	50335	Building Repairs & Improvements	4,000.00	-	-
101	General Fund	Tax Assessor	50337	Copy Machine Maintenance	3,800.00	3,800.00	3,800.00
101	General Fund	Tax Assessor	50338	Vehicle Repair & Maintenance	1,250.00	2,000.00	2,000.00
101	General Fund	Tax Assessor	50349	Printing Supplies	161.50	300.00	300.00
101	General Fund	Tax Assessor	50350	Tax Appeal Board	332.50	700.00	700.00
101	General Fund	Tax Assessor	50425	Automotive Gas and Fuel	1,425.00	1,500.00	1,500.00
101	General Fund	Tax Assessor	50435	Office Supplies	1,235.00	1,500.00	1,500.00
101	General Fund	Tax Assessor	50437	Books, Periodicals & Videos	1,710.00	1,000.00	1,000.00
101	General Fund	Tax Assessor	50499	Supplies		2,800.00	2,800.00
101	General Fund	Tax Assessor	50500	Sales Tax Expense			
101	General Fund	Tax Assessor	51307	Telephone			
101	General Fund	Tax Assessor	52349	Tax Notices/Forms/Supplies	1,833.50	1,833.50	1,833.50

**TOTAL TAX ASSESSOR**

**580,345.50      464,273.50      464,273.50**

101	General Fund	Tax Collector	50100	Full-Time Salaries	137,675.00	145,995.00	145,995.00
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101	General Fund	Tax Collector	50196	Travel & Training	2,850.00	4,500.00	4,500.00
101	General Fund	Tax Collector	50201	FICA	10,535.00	11,170.00	11,170.00
101	General Fund	Tax Collector	50207	Group Health Insurance	26,875.00	26,740.00	26,740.00
101	General Fund	Tax Collector	50211	County Retirement	25,555.00	27,100.00	27,100.00
101	General Fund	Tax Collector	50302	Advertising and Promotion	4,750.00	12,000.00	12,000.00
101	General Fund	Tax Collector	50309	Contractual Services	12,500.00	-	-
101	General Fund	Tax Collector	50550	Other Operating Expenses	-	-	-
101	General Fund	Tax Collector	50311	Contractual Servs Op and Maintenance	-	78,000.00	78,000.00
101	General Fund	Tax Collector	50320	Memberships and Dues	475.00	400.00	400.00
101	General Fund	Tax Collector	50325	Employee's Bonds	500.00	800.00	800.00
101	General Fund	Tax Collector	50335	Building Repairs & Improvements	475.00	-	-
101	General Fund	Tax Collector	50337	Copy Machine Maintenance	3,600.00	5,000.00	5,000.00
101	General Fund	Tax Collector	50425	Automotive Gas and Fuel	190.00	200.00	200.00
101	General Fund	Tax Collector	50435	Office Supplies	1,425.00	3,500.00	3,500.00
101	General Fund	Tax Collector	50437	Books, Perodicals & Videos	95.00	-	-
101	General Fund	Tax Collector	50471	Software Maintenance	-	25,000.00	25,000.00
101	General Fund	Tax Collector	50499	Supplies	-	1,000.00	1,000.00
101	General Fund	Tax Collector	50530	Subscriptions	-	-	-
101	General Fund	Tax Collector	50709	Hardware Equipment	-	10,000.00	10,000.00
101	General Fund	Tax Collector	51307	Telephone	2,000.00	2,000.00	2,000.00
<b>TOTAL TAX COLLECTOR</b>					<b>229,500.00</b>	<b>353,405.00</b>	<b>353,405.00</b>
101	General Fund	Probate Judge	50100	Full-Time Salaries	150,900.00	153,965.00	153,965.00
101	General Fund	Probate Judge	50112	LGF Salary Supplement	15,000.00	15,000.00	15,000.00
101	General Fund	Probate Judge	50196	Travel & Training	3,325.00	4,270.00	4,270.00
101	General Fund	Probate Judge	50201	FICA	12,695.00	12,925.00	12,925.00
101	General Fund	Probate Judge	50207	Group Health Insurance	31,140.00	33,985.00	33,985.00
101	General Fund	Probate Judge	50211	County Retirement	30,795.00	19,420.00	19,420.00
101	General Fund	Probate Judge	50204	Police Retirement	-	13,665.00	13,665.00
101	General Fund	Probate Judge	50302	Advertising and Promotion	285.00	300.00	300.00
101	General Fund	Probate Judge	50306	Bank Service Charges	150.00	150.00	150.00
101	General Fund	Probate Judge	50307	Mobile Phone	342.00	360.00	360.00
101	General Fund	Probate Judge	50309	Contractual Services	3,230.00	6,000.00	6,000.00

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101	General Fund	Probate Judge	50320	Memberships and Dues	570.00	570.00	570.00
101	General Fund	Probate Judge	50325	Employee's Bonds	343.90	300.00	300.00
101	General Fund	Probate Judge	50337	Copy Machine Maintenance	4,505.00	4,505.00	4,505.00
101	General Fund	Probate Judge	50349	Printing Supplies	285.00	700.00	700.00
101	General Fund	Probate Judge	50433	Transcription			
101	General Fund	Probate Judge	50435	Office Supplies	1,425.00	1,500.00	1,500.00
101	General Fund	Probate Judge	50499	Supplies		1,500.00	1,500.00
101	General Fund	Probate Judge	50530	Subscriptions	40.00	40.00	40.00
101	General Fund	Probate Judge	51307	Telephone	850.00	2,000.00	2,000.00
<b>TOTAL PROBATE JUDGE</b>					<b>255,880.90</b>	<b>271,155.00</b>	<b>271,155.00</b>
101	General Fund	Clerk of Court	50100	Full-Time Salaries	294,800.00	345,260.00	345,260.00
101	General Fund	Clerk of Court	50111	Bailiffs	6,800.00	18,035.00	18,035.00
101	General Fund	Clerk of Court	50112	LGF Salary Supplement	15,000.00	15,000.00	15,000.00
101	General Fund	Clerk of Court	50169	Permanent Part-Time	18,035.00		
101	General Fund	Clerk of Court	50194	Jurors	17,100.00	17,100.00	17,100.00
101	General Fund	Clerk of Court	50196	Travel & Training	2,375.00	3,000.00	3,000.00
101	General Fund	Clerk of Court	50201	FICA	25,080.00	28,940.00	28,940.00
101	General Fund	Clerk of Court	50207	Group Health Insurance	71,070.00	79,455.00	79,455.00
101	General Fund	Clerk of Court	50211	County Retirement	60,845.00	70,210.00	70,210.00
101	General Fund	Clerk of Court	50307	Mobile Phone		400.00	400.00
101	General Fund	Clerk of Court	50320	Memberships and Dues	118.75	125.00	125.00
101	General Fund	Clerk of Court	50325	Employee's Bonds	380.00	475.00	475.00
101	General Fund	Clerk of Court	50330	Enterprise Fleet Leasing	4,810.00	4,810.00	4,810.00
101	General Fund	Clerk of Court	50337	Copy Machine Maintenance	8,000.00	8,000.00	8,000.00
101	General Fund	Clerk of Court	50338	Vehicle Repair & Maintenance			
101	General Fund	Clerk of Court	50339	Hardware Maintenance	400.00	2,470.00	2,470.00
101	General Fund	Clerk of Court	50349	Printing Supplies	95.00		
101	General Fund	Clerk of Court	50425	Automotive Gas and Fuel	237.50	295.00	295.00
101	General Fund	Clerk of Court	50435	Office Supplies	3,325.00	6,500.00	6,500.00
101	General Fund	Clerk of Court	50471	Software Maintenance	51,167.00	69,025.00	69,025.00
101	General Fund	Clerk of Court	50499	Supplies			
101	General Fund	Clerk of Court	51194	Jurors' Meals	2,850.00	2,850.00	2,850.00

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101	General Fund	Clerk of Court	51307	Telephone	3,000.00	3,000.00	3,000.00
101	General Fund	Clerk of Court	53349	Plat Reproduction	950.00	1,000.00	1,000.00
<b>TOTAL CLERK OF COURT</b>					<b>586,438.25</b>	<b>675,950.00</b>	<b>675,950.00</b>
101	General Fund	Magistrates	50100	Full-Time Salaries	272,805.00	392,890.00	392,890.00
101	General Fund	Magistrates	50112	LGF Salary Supplement	25,000.00	25,000.00	25,000.00
101	General Fund	Magistrates	50169	Permanent Part-Time	170,715.00	18,305.00	18,305.00
101	General Fund	Magistrates	50194	Jurors	5,000.00	5,000.00	5,000.00
101	General Fund	Magistrates	50196	Travel & Training	9,500.00	9,500.00	9,500.00
101	General Fund	Magistrates	50201	FICA	35,841.88	33,370.00	33,370.00
101	General Fund	Magistrates	50207	Group Health Insurance	101,325.00	62,560.00	62,560.00
101	General Fund	Magistrates	50211	County Retirement	86,957.56	80,960.00	80,960.00
101	General Fund	Magistrates	50307	Mobile Phone	807.50	850.00	850.00
101	General Fund	Magistrates	50309	Contractual Services	500.00	500.00	500.00
101	General Fund	Magistrates	50550	Other Operating Expenses		*	*
101	General Fund	Magistrates	50320	Memberships and Dues	403.75	500.00	500.00
101	General Fund	Magistrates	50325	Employee's Bonds	400.00	421.00	421.00
101	General Fund	Magistrates	50334	Maintenance Contract	3,400.00	3,400.00	3,400.00
101	General Fund	Magistrates	50337	Copy Machine Maintenance	5,000.00	5,000.00	5,000.00
101	General Fund	Magistrates	50338	Vehicle Repair & Maintenance		*	*
101	General Fund	Magistrates	50348	Postage	80.00	80.00	80.00
101	General Fund	Magistrates	50349	Printing Supplies	950.00	950.00	950.00
101	General Fund	Magistrates	50425	Automotive Gas and Fuel	305.00	320.00	320.00
101	General Fund	Magistrates	50435	Office Supplies	5,225.00	6,000.00	6,000.00
101	General Fund	Magistrates	50437	Books, Periodicals & Videos	475.00	2,500.00	2,500.00
101	General Fund	Magistrates	50451	Uniforms	403.75	400.00	400.00
101	General Fund	Magistrates	50471	Software Maintenance		22,144.00	22,144.00
101	General Fund	Magistrates	50499	Supplies		*	*
101	General Fund	Magistrates	50500	Sales Tax Expense		*	*
101	General Fund	Magistrates	51194	Jurors' Meals	2,375.00	2,375.00	2,375.00
101	General Fund	Magistrates	51307	Telephone	4,000.00	4,000.00	4,000.00
<b>TOTAL MAGISTRATES</b>					<b>731,469.44</b>	<b>677,025.00</b>	<b>677,025.00</b>
101	General Fund	Victim Advocates	50169	Permanent Part-Time	35,123.40	38,245.00	38,245.00

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101	General Fund	Victim Advocates	50196	Travel & Training	498.75	498.75	498.75
101	General Fund	Victim Advocates	50201	FICA	2,686.94	2,925.00	2,925.00
101	General Fund	Victim Advocates	50204	Police Retirement	7,460.00	8,125.00	8,125.00
101	General Fund	Victim Advocates	50207	Group Health Insurance	10,980.00	6,685.00	6,685.00
101	General Fund	Victim Advocates	50349	Printing Supplies	1,140.00	1,200.00	1,200.00
101	General Fund	Victim Advocates	50435	Office Supplies	57.00	60.00	60.00
<b>TOTAL VICTIM ADVOCATES</b>					<b>57,946.09</b>	<b>57,738.75</b>	<b>57,738.75</b>
101	General Fund	Coroner	50100	Full-Time Salaries	53,895.00	53,895.00	53,895.00
101	General Fund	Coroner	50112	LGF Salary Supplement	1,575.00	1,575.00	1,575.00
101	General Fund	Coroner	50169	Permanent Part-Time	36,400.00	33,400.00	33,400.00
101	General Fund	Coroner	50196	Travel & Training	3,800.00	3,800.00	3,800.00
101	General Fund	Coroner	50201	FICA	7,030.00	6,800.00	6,800.00
101	General Fund	Coroner	50207	Group Health Insurance	17,740.00	17,650.00	17,650.00
101	General Fund	Coroner	50204	Police Retirement		14,210.00	14,210.00
101	General Fund	Coroner	50211	County Retirement	17,050.00	4,080.00	4,080.00
101	General Fund	Coroner	50307	Mobile Phone	1,045.00	1,045.00	1,045.00
101	General Fund	Coroner	50320	Memberships and Dues	380.00	380.00	380.00
101	General Fund	Coroner	50330	Enterprise Fleet Leasing	11,730.00	11,730.00	11,730.00
101	General Fund	Coroner	50335	Building Repairs & Improvements	100.00	100.00	100.00
101	General Fund	Coroner	50338	Vehicle Repair & Maintenance	250.00	250.00	250.00
101	General Fund	Coroner	50341	Post Mortum Inquest	66,500.00	66,500.00	66,500.00
101	General Fund	Coroner	50425	Automotive Gas and Fuel	3,154.00	3,155.00	3,155.00
101	General Fund	Coroner	50435	Office Supplies	475.00	475.00	475.00
101	General Fund	Coroner	50499	Supplies	156.75	160.00	160.00
101	General Fund	Coroner	51307	Telephone	1,500.00	1,500.00	1,500.00
<b>TOTAL CORONER</b>					<b>222,780.75</b>	<b>220,705.00</b>	<b>220,705.00</b>
101	General Fund	Emergency Management	50100	Full-Time Salaries	125,404.03	53,395.00	53,395.00
101	General Fund	Emergency Management	50169	Permanent Part-Time	10,400.00	20,800.00	20,800.00
101	General Fund	Emergency Management	50187	Overtime Salaries	3,000.00	3,500.00	3,500.00
101	General Fund	Emergency Management	50196	Travel & Training	4,750.00	5,000.00	5,000.00
101	General Fund	Emergency Management	50201	FICA	10,618.51	5,945.00	5,945.00
101	General Fund	Emergency Management	50207	Group Health Insurance	20,155.88	20,615.00	20,615.00

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101	General Fund	Emergency Management	50211	County Retirement	25,762.03	14,420.00	14,420.00
101	General Fund	Emergency Management	50307	Mobile Phone	313.50	2,500.00	2,500.00
101	General Fund	Emergency Management	50309	Contractual Services	18,000.00	18,000.00	18,000.00
101	General Fund	Emergency Management	50550	Other Operating Expenses		200.00	200.00
101	General Fund	Emergency Management	50311	Contractual Servs Op and Maintenance		5,000.00	5,000.00
101	General Fund	Emergency Management	50320	Memberships and Dues		100.00	100.00
101	General Fund	Emergency Management	50328	Janitorial Supplies	5,000.00	6,000.00	6,000.00
101	General Fund	Emergency Management	50330	Enterprise Fleet Leasing		7,000.00	7,000.00
101	General Fund	Emergency Management	50334	Maintenance Contract	22,000.00	25,000.00	25,000.00
101	General Fund	Emergency Management	50335	Building Repairs & Improvements		5,000.00	5,000.00
101	General Fund	Emergency Management	50336	Radio Mach & Equip Repairs			
101	General Fund	Emergency Management	50337	Copy Machine Maintenance	8,000.00	4,000.00	4,000.00
101	General Fund	Emergency Management	50338	Vehicle Repair & Maintenance	1,000.00	1,500.00	1,500.00
101	General Fund	Emergency Management	50349	Printing Supplies		200.00	200.00
101	General Fund	Emergency Management	50413	Medical Supplies	475.00		
101	General Fund	Emergency Management	50425	Automotive Gas and Fuel	950.00	1,500.00	1,500.00
101	General Fund	Emergency Management	50435	Office Supplies	5,225.00	6,000.00	6,000.00
101	General Fund	Emergency Management	50436	Road Signs			
101	General Fund	Emergency Management	50451	Uniforms	950.00	1,500.00	1,500.00
101	General Fund	Emergency Management	50499	Supplies		1,700.00	1,700.00
101	General Fund	Emergency Management	50500	Sales Tax Expense			
101	General Fund	Emergency Management	50550	Other Operating Expenses			
101	General Fund	Emergency Management	50709	Hardware Equipment			
101	General Fund	Emergency Management	51307	Telephone	27,000.00	40,000.00	40,000.00
<b>TOTAL EMERGENCY MANAGEMENT</b>					<b>289,003.95</b>	<b>248,875.00</b>	<b>248,875.00</b>
101	General Fund	Communications	50100	Full-Time Salaries	409,305.00	476,935.00	476,935.00
101	General Fund	Communications	50169	Permanent Part-Time	32,705.00	45,800.00	45,800.00
101	General Fund	Communications	50187	Overtime Salaries	80,000.00	80,000.00	80,000.00
101	General Fund	Communications	50196	Travel & Training	7,125.00	8,000.00	8,000.00
101	General Fund	Communications	50201	FICA	39,935.00	46,110.00	46,110.00
101	General Fund	Communications	50207	Group Health Insurance	88,495.00	148,000.00	148,000.00
101	General Fund	Communications	50211	County Retirement	100,600.00	111,870.00	111,870.00

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101	General Fund	Communications	50328	Janitorial Supplies	475.00	800.00	800.00
101	General Fund	Communications	50415	Electricity	20,000.00	21,000.00	21,000.00
101	General Fund	Communications	50435	Office Supplies	380.00	500.00	500.00
101	General Fund	Communications	50436	Road Signs	6,175.00	7,000.00	7,000.00
101	General Fund	Communications	50451	Uniforms	712.50	2,000.00	2,000.00
101	General Fund	Communications	50454	Water And Sewer	2,400.00	3,000.00	3,000.00
101	General Fund	Communications	51307	Telephone	24,000.00	25,000.00	25,000.00
<b>TOTAL COMMUNICATIONS</b>					<b>812,307.50</b>	<b>976,015.00</b>	<b>976,015.00</b>
101	General Fund	E-911	50100	Full-Time Salaries	51,005.00	72,010.00	72,010.00
101	General Fund	E-911	50169	Permanent Part-Time	9,345.00	6,245.00	6,245.00
101	General Fund	E-911	50187	Overtime Salaries	1,000.00	2,000.00	2,000.00
101	General Fund	E-911	50196	Travel & Training		200.00	200.00
101	General Fund	E-911	50201	FICA	4,695.00	6,140.00	6,140.00
101	General Fund	E-911	50207	Group Health Insurance	14,000.00	6,685.00	6,685.00
101	General Fund	E-911	50211	County Retirement	11,385.00	14,895.00	14,895.00
101	General Fund	E-911	50307	Mobile Phone	8,550.00	9,000.00	9,000.00
101	General Fund	E-911	50309	Contractual Services	28,800.00	27,000.00	27,000.00
101	General Fund	E-911	50328	Janitorial Supplies	5,700.00	3,500.00	3,500.00
101	General Fund	E-911	50329	Machine and Equipment Repairs	500.00	500.00	500.00
101	General Fund	E-911	50334	Maintenance Contract	60,000.00	30,000.00	30,000.00
101	General Fund	E-911	50337	Copy Machine Maintenance	3,600.00	3,500.00	3,500.00
101	General Fund	E-911	50338	Vehicle Repair & Maintenance	3,500.00	3,600.00	3,600.00
101	General Fund	E-911	50415	Electricity	2,500.00	2,600.00	2,600.00
101	General Fund	E-911	50425	Automotive Gas and Fuel	1,425.00	1,425.00	1,425.00
101	General Fund	E-911	50435	Office Supplies	3,325.00	3,000.00	3,000.00
101	General Fund	E-911	50451	Uniforms	712.50	800.00	800.00
101	General Fund	E-911	50454	Water And Sewer	400.00	500.00	500.00
101	General Fund	E-911	50499	Supplies	1,425.00	1,000.00	1,000.00
101	General Fund	E-911	50550	Other Operating Expenses		-	-
101	General Fund	E-911	51307	Telephone	20,000.00	100,000.00	100,000.00
101	General Fund	E-911	51328	Janitorial Services		-	-
101	General Fund	E-911	53307	Telephone Recurring Charges	80,000.00	80,000.00	80,000.00

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TOTAL E-911					311,867.50	374,600.00	374,600.00
101	General Fund	Veterans Affairs Office	50100	Full-Time Salaries	87,155.00	87,155.00	87,155.00
101	General Fund	Veterans Affairs Office	50196	Travel & Training	2,850.00	3,500.00	3,500.00
101	General Fund	Veterans Affairs Office	50201	FICA	6,670.00	6,670.00	6,670.00
101	General Fund	Veterans Affairs Office	50207	Group Health Insurance	10,980.00	13,930.00	13,930.00
101	General Fund	Veterans Affairs Office	50211	County Retirement	16,175.41	16,175.00	16,175.00
101	General Fund	Veterans Affairs Office	50302	Advertising and Promotion	475.00	500.00	500.00
101	General Fund	Veterans Affairs Office	50320	Memberships and Dues	237.50	250.00	250.00
101	General Fund	Veterans Affairs Office	50335	Building Repairs & Improvements	2,000.00	2,000.00	2,000.00
101	General Fund	Veterans Affairs Office	50337	Copy Machine Maintenance	1,000.00	1,500.00	1,500.00
101	General Fund	Veterans Affairs Office	50399	Programs		7,000.00	7,000.00
101	General Fund	Veterans Affairs Office	50409	Rocks		-	-
101	General Fund	Veterans Affairs Office	50435	Office Supplies	950.00	1,500.00	1,500.00
101	General Fund	Veterans Affairs Office	50471	Software Maintenance	950.00	1,000.00	1,000.00
101	General Fund	Veterans Affairs Office	50499	Supplies		-	-
101	General Fund	Veterans Affairs Office	51307	Telephone	1,000.00	1,000.00	1,000.00
TOTAL VETERANS AFFAIRS					130,442.91	142,180.00	142,180.00
101	General Fund	Airport	50307	Mobile Phone	342.00	360.00	360.00
101	General Fund	Airport	50309	Contractual Services	10,000.00	12,000.00	12,000.00
101	General Fund	Airport	50550	Other Operating Expenses	-	1,500.00	1,500.00
101	General Fund	Airport	50311	Contractual Servs Op and Maintenance	-	2,500.00	2,500.00
101	General Fund	Airport	50321	Engineering	4,750.00	2,500.00	2,500.00
101	General Fund	Airport	50328	Janitorial Supplies	47.50	75.00	75.00
101	General Fund	Airport	50329	Machine and Equipment Repairs	1,425.00	1,500.00	1,500.00
101	General Fund	Airport	50415	Electricity	4,500.00	5,500.00	5,500.00
101	General Fund	Airport	50479	Off Road Diesel Fuel	-	-	-
101	General Fund	Airport	50499	Supplies	285.00	250.00	250.00
101	General Fund	Airport	50799	Capital Outlay	-	-	-
101	General Fund	Airport	51307	Telephone	1,200.00	1,500.00	1,500.00
101	General Fund	Airport	51328	Janitorial Services	475.00	500.00	500.00
101	General Fund	Airport	50334	Maintenance Contract	2,500.00	2,500.00	2,500.00
101	General Fund	Airport	51335	Maintenance and Grounds	6,000.00	6,500.00	6,500.00



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TOTAL AIRPORT					31,524.50	37,185.00	37,185.00
101	General Fund	Economic Development	50100	Full-Time Salaries	160,160.00	160,160.00	160,160.00
101	General Fund	Economic Development	50196	Travel & Training	5,700.00	5,700.00	5,700.00
101	General Fund	Economic Development	50201	FICA	12,255.00	12,252.24	12,252.24
101	General Fund	Economic Development	50207	Group Health Insurance	24,420.00	18,592.74	18,592.74
101	General Fund	Economic Development	50211	County Retirement	29,725.00	29,725.00	29,725.00
101	General Fund	Economic Development	50302	Advertising and Promotion	23,750.00	15,000.00	15,000.00
101	General Fund	Economic Development	50307	Mobile Phone	807.50	1,400.00	1,400.00
101	General Fund	Economic Development	50309	Contractual Services			
101	General Fund	Economic Development	50550	Other Operating Expenses			
101	General Fund	Economic Development	50316	Industry Appreciation Week	1,425.00	1,425.00	1,425.00
101	General Fund	Economic Development	50320	Memberships and Dues	2,265.75	2,260.00	2,260.00
101	General Fund	Economic Development	50328	Janitorial Supplies	332.50	335.00	335.00
101	General Fund	Economic Development	50337	Copy Machine Maintenance	4,250.00	4,250.00	4,250.00
101	General Fund	Economic Development	50348	Postage	142.50	145.00	145.00
101	General Fund	Economic Development	50415	Electricity	1,700.00	1,700.00	1,700.00
101	General Fund	Economic Development	50425	Automotive Gas and Fuel	14,250.00	14,250.00	14,250.00
101	General Fund	Economic Development	50435	Office Supplies	712.50	715.00	715.00
101	General Fund	Economic Development	50499	Supplies			
101	General Fund	Economic Development	50530	Subscriptions	500.00	500.00	500.00
101	General Fund	Economic Development	50531	Clients and Prospects	2,375.00	2,375.00	2,375.00
101	General Fund	Economic Development	51307	Telephone	1,750.00	1,750.00	1,750.00
TOTAL ECONOMIC DEVELOPMENT					286,520.75	272,534.98	272,534.98
101	General Fund	Registration/Elections Board	50100	Full-Time Salaries	104,020.00	104,020.00	104,020.00
101	General Fund	Registration/Elections Board	50168	Temporary Part	65,000.00	65,000.00	65,000.00
101	General Fund	Registration/Elections Board	50187	Overtime Salaries	10,000.00	5,000.00	5,000.00
101	General Fund	Registration/Elections Board	50192	Election Supplies	2,375.00	2,375.00	2,375.00
101	General Fund	Registration/Elections Board	50193	Board and Member Supplement	10,200.00	10,500.00	10,500.00
101	General Fund	Registration/Elections Board	50196	Travel & Training	5,225.00	5,225.00	5,225.00
101	General Fund	Registration/Elections Board	50201	FICA	13,311.10	13,312.59	13,312.59
101	General Fund	Registration/Elections Board	50207	Group Health Insurance	27,435.00	31,215.97	31,215.97
101	General Fund	Registration/Elections Board	50211	County Retirement	25,700.00	20,234.26	20,234.26

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101	General Fund	Registration/Elections Board	50302	Advertising and Promotion	950.00	950.00	950.00
101	General Fund	Registration/Elections Board	50309	Contractual Services	3,000.00	3,000.00	3,000.00
101	General Fund	Registration/Elections Board	50550	Other Operating Expenses			
101	General Fund	Registration/Elections Board	50320	Memberships and Dues	475.00	475.00	475.00
101	General Fund	Registration/Elections Board	50328	Janitorial Supplies	1,140.00	1,140.00	1,140.00
101	General Fund	Registration/Elections Board	50335	Building Repairs & Improvements	11,400.00	11,400.00	11,400.00
101	General Fund	Registration/Elections Board	50337	Copy Machine Maintenance	5,000.00	5,000.00	5,000.00
101	General Fund	Registration/Elections Board	50338	Vehicle Repair & Maintenance			
101	General Fund	Registration/Elections Board	50339	Hardware Maintenance	17,800.00	17,800.00	17,800.00
101	General Fund	Registration/Elections Board	50348	Postage	1,900.00	1,900.00	1,900.00
101	General Fund	Registration/Elections Board	50349	Printing Supplies	1,425.00	1,425.00	1,425.00
101	General Fund	Registration/Elections Board	50435	Office Supplies	2,375.00	2,375.00	2,375.00
101	General Fund	Registration/Elections Board	50471	Software Maintenance	15,135.00	15,135.00	15,135.00
101	General Fund	Registration/Elections Board	50499	Supplies			
101	General Fund	Registration/Elections Board	50530	Subscriptions	380.00	380.00	380.00
101	General Fund	Registration/Elections Board	50550	Other Operating Expenses	35,625.00	10,000.00	10,000.00
101	General Fund	Registration/Elections Board	51307	Telephone	1,900.00	1,900.00	1,900.00
101	General Fund	Registration/Elections Board	51349	Printing Of Ballots	5,225.00	5,225.00	5,225.00
<b>TOTAL REGISTRATION/ELECTIONS BOARD</b>					<b>366,996.10</b>	<b>334,987.82</b>	<b>334,987.82</b>
101	General Fund	Solid Waste Recycling	50100	Full-Time Salaries	223,600.00	259,705.00	259,705.00
101	General Fund	Solid Waste Recycling	50169	Permanent Part-Time	404,040.00	405,540.00	405,540.00
101	General Fund	Solid Waste Recycling	50187	Overtime Salaries	2,500.00	2,500.00	2,500.00
101	General Fund	Solid Waste Recycling	50196	Travel & Training	475.00	600.00	600.00
101	General Fund	Solid Waste Recycling	50201	FICA	48,205.00	51,085.00	51,085.00
101	General Fund	Solid Waste Recycling	50207	Group Health Insurance	52,415.00	35,220.00	35,220.00
101	General Fund	Solid Waste Recycling	50211	County Retirement	116,955.00	123,935.00	123,935.00
101	General Fund	Solid Waste Recycling	50307	Mobile Phone	2,565.00	2,565.00	2,565.00
101	General Fund	Solid Waste Recycling	50550	Other Operating Expenses		2,000.00	2,000.00
101	General Fund	Solid Waste Recycling	50320	Memberships and Dues			
101	General Fund	Solid Waste Recycling	50328	Janitorial Supplies	1,710.00	3,000.00	3,000.00
101	General Fund	Solid Waste Recycling	50329	Machine and Equipment Repairs	27,000.00	30,000.00	30,000.00
101	General Fund	Solid Waste Recycling	50334	Maintenance Contract	450.00	1,000.00	1,000.00

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101	General Fund	Solid Waste Recycling	50335	Building Repairs & Improvements		2,500.00	2,500.00
101	General Fund	Solid Waste Recycling	50336	Radio Mach & Equip Repairs			
101	General Fund	Solid Waste Recycling	50337	Copy Machine Maintenance	2,000.00	3,000.00	3,000.00
101	General Fund	Solid Waste Recycling	50338	Vehicle Repair & Maintenance	9,000.00	10,000.00	10,000.00
101	General Fund	Solid Waste Recycling	50339	Hardware Maintenance		500.00	500.00
101	General Fund	Solid Waste Recycling	50349	Printing Supplies	285.00	500.00	500.00
101	General Fund	Solid Waste Recycling	50359	Garbage Collection & Disposal	242,601.50	350,000.00	350,000.00
101	General Fund	Solid Waste Recycling	50415	Electricity	30,000.00	30,000.00	30,000.00
101	General Fund	Solid Waste Recycling	50424	Maintenance Shop Supplies	2,565.00	4,000.00	4,000.00
101	General Fund	Solid Waste Recycling	50425	Automotive Gas and Fuel	14,500.00	20,000.00	20,000.00
101	General Fund	Solid Waste Recycling	50429	Educational Materials and Supplies	712.50	800.00	800.00
101	General Fund	Solid Waste Recycling	50434	Natural Gas	400.00	600.00	600.00
101	General Fund	Solid Waste Recycling	50435	Office Supplies	256.50	2,000.00	2,000.00
101	General Fund	Solid Waste Recycling	50450	Tires, Batteries, Etc.	12,825.00	25,000.00	25,000.00
101	General Fund	Solid Waste Recycling	50451	Uniforms	3,325.00	4,000.00	4,000.00
101	General Fund	Solid Waste Recycling	50454	Water And Sewer	4,500.00	6,000.00	6,000.00
101	General Fund	Solid Waste Recycling	50468	Chemicals		400.00	400.00
101	General Fund	Solid Waste Recycling	50471	Software Maintenance	1,425.00	2,000.00	2,000.00
101	General Fund	Solid Waste Recycling	50479	Off Road Diesel Fuel	6,650.00	7,500.00	7,500.00
101	General Fund	Solid Waste Recycling	50480	On Road Diesel Fuel	22,325.00	35,000.00	35,000.00
101	General Fund	Solid Waste Recycling	50481	Portable Toilet Rental		2,400.00	2,400.00
101	General Fund	Solid Waste Recycling	50499	Supplies		20,000.00	20,000.00
101	General Fund	Solid Waste Recycling	50500	Sales Tax Expense			
101	General Fund	Solid Waste Recycling	50550	Other Operating Expenses			
101	General Fund	Solid Waste Recycling	50737	Building and Property Leases	4,750.00	5,500.00	5,500.00
101	General Fund	Solid Waste Recycling	51307	Telephone	1,500.00	6,900.00	6,900.00
101	General Fund	Solid Waste Recycling	51335	Maintenance and Grounds	2,000.00	3,000.00	3,000.00
<b>TOTAL SOLID WASTE RECYCLING</b>					<b>1,241,535.50</b>	<b>1,458,750.00</b>	<b>1,458,750.00</b>
101	General Fund	Grant Administration	50100	Full-Time Salaries	65,000.00	38,605.00	38,605.00
101	General Fund	Grant Administration	50169	Permanent Part-Time	-	10,000.00	10,000.00
101	General Fund	Grant Administration	50196	Travel & Training	950.00	950.00	950.00
101	General Fund	Grant Administration	50201	FICA	4,975.00	3,720.00	3,720.00

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101	General Fund	Grant Administration	50207	Group Health Insurance	10,980.00	10,925.00	10,925.00
101	General Fund	Grant Administration	50211	County Retirement	12,065.00	7,165.00	7,165.00
101	General Fund	Grant Administration	50204	Police Retirement	-	2,125.00	2,125.00
101	General Fund	Grant Administration	50550	Other Operating Expenses			
101	General Fund	Grant Administration	50435	Office Supplies	47.50	47.50	47.50
101	General Fund	Grant Administration	50309	Contractual Services	-	65,000.00	65,000.00
101	General Fund	Grant Administration	50709	Hardware Equipment			
101	General Fund	Grant Administration	51335	Maintenance and Grounds			
101	General Fund	Grant Administration	51599	Matching Grant Expenditures	600,000.00	361,110.00	361,110.00
<b>TOTAL GRANT ADMINISTRATION</b>					<b>694,017.50</b>	<b>499,647.50</b>	<b>499,647.50</b>
101	General Fund	Other Government	51307	Telephone		-	-
101	General Fund	Other Government	72003	Williamsburg County Library	427,500.00	445,000.00	445,000.00
101	General Fund	Other Government	72008	Alcohol and Drug Abuse	93,310.00	100,000.00	100,000.00
101	General Fund	Other Government	72009	Transit	195,405.50	195,405.50	195,405.50
<b>TOTAL OTHER GOVERNMENT</b>					<b>716,215.50</b>	<b>740,405.50</b>	<b>740,405.50</b>
101	General Fund	Other Financing Uses	50606	Bond Issue Fees	-	-	-
101	General Fund	Other Financing Uses	49825	Transfer Out-South Lynches	11,487.00	11,487.00	11,487.00
101	General Fund	Other Financing Uses	49825	Transfer Out to Rural Fire Op	15,716.00	15,716.00	15,716.00
101	General Fund	Other Financing Uses	49825	Transfer Out to Rural Fire Bond	30,832.00	30,832.00	30,832.00
101	General Fund	Other Financing Uses	49823	Transfer to GF Debt Service Fund	78,060.00	78,060.00	78,060.00
101	General Fund	Other Financing Uses	49828	Contribution to Fund Balance	318,937.92	-	-
<b>TOTAL OTHER FINANCING USES</b>					<b>455,032.92</b>	<b>136,095.00</b>	<b>136,095.00</b>
101	General Fund	Non Department Fringe Benefits	50206	Life Insurance	57,500.00	57,500.00	57,500.00
101	General Fund	Non Department Fringe Benefits	50207	Group Health Insurance	70,170.00	70,170.00	70,170.00
101	General Fund	Non Department Fringe Benefits	50208	Group Health Insurance Retiree	41,700.00	41,700.00	41,700.00
101	General Fund	Non Department Fringe Benefits	50210	Unemployment	60,000.00	60,000.00	60,000.00
101	General Fund	Non Department Fringe Benefits	50513	Workman's Compensation	879,096.00	550,000.00	550,000.00
101	General Fund	Non Department Fringe Benefits	50100	(4) Furlough Days (est Salaries)	(143,000.00)	-	-
101	General Fund	Non Department Fringe Benefits	50206	(4) Furlough Days (est fringe)	(77,000.00)	-	-
<b>TOTAL NON DEPARTMENT FRINGE BENEFITS</b>					<b>888,466.00</b>	<b>779,370.00</b>	<b>779,370.00</b>
101	General Fund	Other Expenses	50195	County Delegation	14,400.00	14,400.00	14,400.00
101	General Fund	Other Expenses	50196	Travel & Training			

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101	General Fund	Other Expenses	50206	Life Insurance			
101	General Fund	Other Expenses	50207	Group Health Insurance			
101	General Fund	Other Expenses	50218	Employee Expenses	55,000.00	55,000.00	55,000.00
101	General Fund	Other Expenses	50302	Advertising and Promotion	4,750.00	4,750.00	4,750.00
101	General Fund	Other Expenses	50305	Independent Auditors	65,000.00	65,000.00	65,000.00
101	General Fund	Other Expenses	50306	Bank Service Charges	8,075.00	8,075.00	8,075.00
101	General Fund	Other Expenses	50308	Mask Consultants			
101	General Fund	Other Expenses	50309	Contractual Services	100,000.00	161,000.00	161,000.00
101	General Fund	Other Expenses	50550	Other Operating Expenses			
101	General Fund	Other Expenses	50311	Contractual Servs Op and Maintenance			
101	General Fund	Other Expenses	50320	Memberships and Dues			
101	General Fund	Other Expenses	50330	Enterprise Fleet Leasing	20,000.00	20,000.00	20,000.00
101	General Fund	Other Expenses	50331	Legal Contractual Services	50,000.00	50,000.00	50,000.00
101	General Fund	Other Expenses	50335	Building Repairs & Improvements	10,000.00	10,000.00	10,000.00
101	General Fund	Other Expenses	50337	Copy Machine Maintenance	9,500.00	9,500.00	9,500.00
101	General Fund	Other Expenses	50338	Vehicle Repair & Maintenance	8,000.00	8,000.00	8,000.00
101	General Fund	Other Expenses	50339	Hardware Maintenance			
101	General Fund	Other Expenses	50348	Postage	57,000.00	57,000.00	57,000.00
101	General Fund	Other Expenses	50349	Printing Supplies			
101	General Fund	Other Expenses	50416	Circle Park Utilities	8,465.00	-	-
101	General Fund	Other Expenses	50425	Automotive Gas and Fuel	9,500.00	9,500.00	9,500.00
101	General Fund	Other Expenses	50435	Office Supplies	6,175.00	6,175.00	6,175.00
101	General Fund	Other Expenses	50437	Books, Perodicals & Videos	342.00	342.00	342.00
101	General Fund	Other Expenses	50471	Software Maintenance			
101	General Fund	Other Expenses	50481	Portable Toilet Rental			
101	General Fund	Other Expenses	50499	Supplies			
101	General Fund	Other Expenses	50500	Sales Tax Expense	235.00	-	-
101	General Fund	Other Expenses	50502	Property/Liability Insurance	499,265.00	499,265.00	499,265.00
101	General Fund	Other Expenses	50550	Other Operating Expenses	23,750.00	23,750.00	23,750.00
101	General Fund	Other Expenses	50613	Tan Bank Interest Payment	65,000.00	65,000.00	65,000.00
101	General Fund	Other Expenses	50709	Hardware Equipment	61,750.00	61,750.00	61,750.00
101	General Fund	Other Expenses	50799	Capital Outlay			
101	General Fund	Other Expenses	51307	Telephone			

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101	General Fund	Other Expenses	51335	Maintenance and Grounds	20,000.00	10,000.00	10,000.00
101	General Fund	Other Expenses	51348	Postage Maintenance Lease	6,160.00	6,160.00	6,160.00
101	General Fund	Other Expenses	52471	SAP/ADP Software			
101	General Fund	Other Expenses	53307	Telephone Recurring Charges			
101	General Fund	Other Expenses	71027	Nat'L Assoc Of Counties	8,953.75	8,953.75	8,953.75
101	General Fund	Other Expenses	72008	Alcohol and Drug Abuse	-	-	-
101	General Fund	Other Expenses	50550	Past Due Invoices	1,700,000.00	390,885.44	390,885.44
<b>TOTAL OTHER EXPENSES</b>					<b>2,811,320.75</b>	<b>1,544,506.19</b>	<b>1,544,506.19</b>
101	General Fund	Summer Intern Program	50169	Permanent Part-Time		-	-
101	General Fund	Summer Intern Program	50201	FICA	-	-	-
101	General Fund	Summer Intern Program	51101	D1 - Lee	-	-	-
101	General Fund	Summer Intern Program	51102	D2 - T. Wilson	-	-	-
101	General Fund	Summer Intern Program	51103	D3 - Miller	-	-	-
101	General Fund	Summer Intern Program	51104	D4 - Woods	-	-	-
101	General Fund	Summer Intern Program	51105	D5 - McKnight	-	-	-
101	General Fund	Summer Intern Program	51106	D6 - Floyd	-	-	-
101	General Fund	Summer Intern Program	51107	D7 - Lemmon	-	-	-
101	General Fund	Summer Intern Program	51108	County Supervisor	-	-	-
<b>TOTAL SUMMER INTERN PROGRAM</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
101	General Fund	Circuit Court Judge	50307	Mobile Phone	1,200.00	1,200.00	1,200.00
101	General Fund	Circuit Court Judge	51307	Telephone	575.04	575.04	575.04
<b>TOTAL CIRCUIT COURT JUDGE</b>					<b>1,775.04</b>	<b>1,775.04</b>	<b>1,775.04</b>
101	General Fund	Building & Grounds	50100	Full-Time Salaries	264,870.00	256,070.00	256,070.00
101	General Fund	Building & Grounds	50169	Permanent Part-Time	22,920.00	52,020.00	52,020.00
101	General Fund	Building & Grounds	50187	Overtime Salaries	750.00	1,250.00	1,250.00
101	General Fund	Building & Grounds	50196	Travel & Training	285.00	285.00	285.00
101	General Fund	Building & Grounds	50201	FICA	22,075.00	23,665.00	23,665.00
101	General Fund	Building & Grounds	50207	Group Health Insurance	81,130.00	65,560.00	65,560.00
101	General Fund	Building & Grounds	50211	County Retirement	53,555.00	57,415.00	57,415.00
101	General Fund	Building & Grounds	50307	Mobile Phone	950.00	950.00	950.00
101	General Fund	Building & Grounds	50309	Contractual Services	23,500.00	25,000.00	25,000.00

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101	General Fund	Building & Grounds	50550	Other Operating Expenses			
101	General Fund	Building & Grounds	50320	Memberships and Dues			
101	General Fund	Building & Grounds	50328	Janitorial Supplies	11,400.00	15,000.00	15,000.00
101	General Fund	Building & Grounds	50329	Machine and Equipment Repairs	800.00	1,000.00	1,000.00
101	General Fund	Building & Grounds	50330	Enterprise Fleet Leasing	14,000.00	14,000.00	14,000.00
101	General Fund	Building & Grounds	50334	Maintenance Contract			
101	General Fund	Building & Grounds	50335	Building Repairs & Improvements	17,000.00	17,000.00	17,000.00
101	General Fund	Building & Grounds	50338	Vehicle Repair & Maintenance			
101	General Fund	Building & Grounds	50339	Hardware Maintenance			
101	General Fund	Building & Grounds	50349	Printing Supplies			
101	General Fund	Building & Grounds	50415	Electricity	65,000.00	115,000.00	115,000.00
101	General Fund	Building & Grounds	50424	Maintenance Shop Supplies			
101	General Fund	Building & Grounds	50425	Automotive Gas and Fuel	3,800.00	4,500.00	4,500.00
101	General Fund	Building & Grounds	50434	Natural Gas	8,000.00	8,000.00	8,000.00
101	General Fund	Building & Grounds	50435	Office Supplies	95.00	200.00	200.00
101	General Fund	Building & Grounds	50454	Water And Sewer	11,500.00	11,500.00	11,500.00
101	General Fund	Building & Grounds	50472	Light Bulbs	1,425.00	1,425.00	1,425.00
101	General Fund	Building & Grounds	50499	Supplies			
101	General Fund	Building & Grounds	50500	Sales Tax Expense			
101	General Fund	Building & Grounds	50736	Parking Lots	7,410.00	7,410.00	7,410.00
101	General Fund	Building & Grounds	51307	Telephone	5,225.00	5,225.00	5,225.00
101	General Fund	Building & Grounds	51335	Maintenance and Grounds			
101	General Fund	Building & Grounds	50347	Extermination Services			
101	General Fund	Building & Grounds	51446	Small Hand Tools	285.00	500.00	500.00
<b>TOTAL BUILDING &amp; GROUNDS</b>					<b>615,975.00</b>	<b>682,975.00</b>	<b>682,975.00</b>
101	General Fund	Building Code Enforcement	50100	Full-Time Salaries	93,280.00	124,490.00	124,490.00
101	General Fund	Building Code Enforcement	50169	Permanent Part-Time	53,040.00	59,280.00	59,280.00
101	General Fund	Building Code Enforcement	50187	Overtime Salaries	3,500.00	3,500.00	3,500.00
101	General Fund	Building Code Enforcement	50196	Travel & Training	950.00	2,500.00	2,500.00
101	General Fund	Building Code Enforcement	50201	FICA	11,460.00	14,330.00	14,330.00
101	General Fund	Building Code Enforcement	50207	Group Health Insurance	6,720.00	6,690.00	6,690.00
101	General Fund	Building Code Enforcement	50211	County Retirement	27,805.00	34,760.00	34,760.00



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101	General Fund	Building Code Enforcement	50307	Mobile Phone	342.00	500.00	500.00
101	General Fund	Building Code Enforcement	50550	Other Operating Expenses			
101	General Fund	Building Code Enforcement	50311	Contractual Servs Op and Maintenance		6,000.00	6,000.00
101	General Fund	Building Code Enforcement	50320	Memberships and Dues	332.50	500.00	500.00
101	General Fund	Building Code Enforcement	50325	Employee's Bonds	95.00	100.00	100.00
101	General Fund	Building Code Enforcement	50330	Enterprise Fleet Leasing	6,970.00	7,000.00	7,000.00
101	General Fund	Building Code Enforcement	50337	Copy Machine Maintenance	4,000.00	5,000.00	5,000.00
101	General Fund	Building Code Enforcement	50338	Vehicle Repair & Maintenance		2,500.00	2,500.00
101	General Fund	Building Code Enforcement	50349	Printing Supplies	190.00		
101	General Fund	Building Code Enforcement	50425	Automotive Gas and Fuel	3,325.00	3,500.00	3,500.00
101	General Fund	Building Code Enforcement	50435	Office Supplies	475.00	600.00	600.00
101	General Fund	Building Code Enforcement	50437	Books, Perodicals & Videos	570.00	2,000.00	2,000.00
101	General Fund	Building Code Enforcement	50451	Uniforms	950.00	1,000.00	1,000.00
101	General Fund	Building Code Enforcement	50471	Software Maintenance	5,415.00	5,415.00	5,415.00
101	General Fund	Building Code Enforcement	50499	Supplies			
101	General Fund	Building Code Enforcement	50500	Sales Tax Expense			
101	General Fund	Building Code Enforcement	50510	Commission Board Fees	760.00	800.00	800.00
101	General Fund	Building Code Enforcement	51307	Telephone	1,000.00	1,000.00	1,000.00
<b>TOTAL BUILDING CODE ENFORCEMENT</b>					<b>221,179.50</b>	<b>281,465.00</b>	<b>281,465.00</b>
101	General Fund	Sheriff	50100	Full-Time Salaries	1,548,430.00	1,478,650.00	1,478,650.00
101	General Fund	Sheriff	50169	Permanent Part-Time		16,110.00	16,110.00
101	General Fund	Sheriff	50112	LGF Salary Supplement	15,000.00	15,000.00	15,000.00
101	General Fund	Sheriff	50187	Overtime Salaries	300,000.00	300,000.00	300,000.00
101	General Fund	Sheriff	50196	Travel & Training	16,625.00	16,625.00	16,625.00
101	General Fund	Sheriff	50201	FICA	142,550.00	138,450.00	138,450.00
101	General Fund	Sheriff	50204	Police Retirement	372,920.00	375,285.00	375,285.00
101	General Fund	Sheriff	50207	Group Health Insurance	358,360.00	325,565.00	325,565.00
101	General Fund	Sheriff	50211	County Retirement	19,985.00	7,960.00	7,960.00
101	General Fund	Sheriff	50307	Mobile Phone	1,800.00	1,800.00	1,800.00
101	General Fund	Sheriff	50309	Contractual Services			
101	General Fund	Sheriff	50550	Other Operating Expenses			
101	General Fund	Sheriff	50325	Employee's Bonds	171.00	171.00	171.00

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101	General Fund	Sheriff	50328	Janitorial Supplies	1,900.00	1,900.00	1,900.00
101	General Fund	Sheriff	50329	Machine and Equipment Repairs	3,500.00	3,500.00	3,500.00
101	General Fund	Sheriff	50330	Enterprise Fleet Leasing	366,430.00	366,430.00	366,430.00
101	General Fund	Sheriff	50336	Radio Mach & Equip Repairs	37,050.00	37,050.00	37,050.00
101	General Fund	Sheriff	50337	Copy Machine Maintenance	6,000.00	6,000.00	6,000.00
101	General Fund	Sheriff	50338	Vehicle Repair & Maintenance	100,000.00	100,000.00	100,000.00
101	General Fund	Sheriff	50415	Electricity			
101	General Fund	Sheriff	50425	Automotive Gas and Fuel	190,000.00	190,000.00	190,000.00
101	General Fund	Sheriff	50431	Ammunitions and Targets	7,125.00	7,125.00	7,125.00
101	General Fund	Sheriff	50432	Films	190.00	190.00	190.00
101	General Fund	Sheriff	50433	Transcription	9,500.00	9,500.00	9,500.00
101	General Fund	Sheriff	50435	Office Supplies	4,750.00	4,750.00	4,750.00
101	General Fund	Sheriff	50446	Expendable FF&E			
101	General Fund	Sheriff	50451	Uniforms	14,250.00	14,250.00	14,250.00
101	General Fund	Sheriff	50452	Law Enforcement	1,710.00	1,710.00	1,710.00
101	General Fund	Sheriff	50468	Chemicals	12,350.00	12,350.00	12,350.00
101	General Fund	Sheriff	50475	Finger Print Supplies	2,375.00	2,375.00	2,375.00
101	General Fund	Sheriff	50499	Supplies			
101	General Fund	Sheriff	50500	Sales Tax Expense			
101	General Fund	Sheriff	50709	Hardware Equipment			
101	General Fund	Sheriff	51307	Telephone			
101	General Fund	Sheriff	51335	Maintenance and Grounds	2,000.00	2,000.00	2,000.00
101	General Fund	Sheriff	52307	NCIC Modem Line	1,900.00	1,900.00	1,900.00
<b>TOTAL SHERIFF</b>					<b>3,536,871.00</b>	<b>3,436,646.00</b>	<b>3,436,646.00</b>
101	General Fund	School Resource Officer	50100	Full-Time Salaries	133,380.00	191,580.00	191,580.00
101	General Fund	School Resource Officer	50201	FICA	10,970.00	14,655.00	14,655.00
101	General Fund	School Resource Officer	50204	Police Retirement	30,455.00	40,695.00	40,695.00
101	General Fund	School Resource Officer	50207	Group Health Insurance	46,415.00	48,630.00	48,630.00
<b>TOTAL SCHOOL RESOURCE OFFICER</b>					<b>221,220.00</b>	<b>295,560.00</b>	<b>295,560.00</b>
101	General Fund	Detention Center	50100	Full-Time Salaries	938,481.57	1,045,015.00	1,045,015.00
101	General Fund	Detention Center	50169	Permanent Part-Time	14,040.00	7,505.00	7,505.00
101	General Fund	Detention Center	50187	Overtime Salaries	150,000.00	150,000.00	150,000.00

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101	General Fund	Detention Center	50196	Travel & Training	4,750.00	4,750.00	4,750.00
101	General Fund	Detention Center	50201	FICA	84,345.00	91,995.00	91,995.00
101	General Fund	Detention Center	50204	Police Retirement	234,175.00	235,240.00	235,240.00
101	General Fund	Detention Center	50211	County Retirement	-	17,630.00	17,630.00
101	General Fund	Detention Center	50207	Group Health Insurance	214,830.00	201,585.00	201,585.00
101	General Fund	Detention Center	50309	Contractual Services	25,000.00	20,000.00	20,000.00
101	General Fund	Detention Center	50550	Other Operating Expenses			
101	General Fund	Detention Center	50311	Contractual Servs Op and Maintenance			
101	General Fund	Detention Center	50320	Memberships and Dues			
101	General Fund	Detention Center	50321	Engineering			
101	General Fund	Detention Center	50328	Janitorial Supplies	17,100.00	15,000.00	15,000.00
101	General Fund	Detention Center	50329	Machine and Equipment Repairs	5,000.00	20,000.00	20,000.00
101	General Fund	Detention Center	50334	Maintenance Contract		3,000.00	3,000.00
101	General Fund	Detention Center	50335	Building Repairs & Improvements	20,000.00	15,000.00	15,000.00
101	General Fund	Detention Center	50337	Copy Machine Maintenance	5,400.00	5,400.00	5,400.00
101	General Fund	Detention Center	50338	Vehicle Repair & Maintenance			
101	General Fund	Detention Center	50340	Medical Costs - Inmates	156,750.00	168,500.00	168,500.00
101	General Fund	Detention Center	50373	Housing of Inmates	9,500.00	34,140.00	34,140.00
101	General Fund	Detention Center	50415	Electricity	156,000.00	171,890.00	171,890.00
101	General Fund	Detention Center	50422	Feeding of Inmates	147,250.00	231,000.00	231,000.00
101	General Fund	Detention Center	50435	Office Supplies	4,750.00	10,000.00	10,000.00
101	General Fund	Detention Center	50451	Uniforms	8,075.00	10,000.00	10,000.00
101	General Fund	Detention Center	50454	Water And Sewer	25,200.00	25,200.00	25,200.00
101	General Fund	Detention Center	50474	Clothing of Inmates	1,482.00	1,500.00	1,500.00
101	General Fund	Detention Center	50479	Off Road Diesel Fuel			
101	General Fund	Detention Center	50480	On Road Diesel Fuel			
101	General Fund	Detention Center	50499	Supplies			
101	General Fund	Detention Center	50500	Sales Tax Expense			
101	General Fund	Detention Center	50550	Other Operating Expenses	11,400.00	12,000.00	12,000.00
101	General Fund	Detention Center	50709	Hardware Equipment			
101	General Fund	Detention Center	50799	Capital Outlay			
101	General Fund	Detention Center	51307	Telephone	18,000.00	18,000.00	18,000.00
101	General Fund	Detention Center	51335	Maintenance and Grounds	570.00	600.00	600.00

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101	General Fund	Detention Center	51446	Small Hand Tools	237.50	600.00	600.00
<b>TOTAL DETENTION CENTER</b>					<b>2,252,336.07</b>	<b>2,515,550.00</b>	<b>2,515,550.00</b>
101	General Fund	Parole and Corrections	51307	Telephone	665.00	665.00	665.00
<b>TOTAL PAROLE AND CORRECTIONS</b>					<b>665.00</b>	<b>665.00</b>	<b>665.00</b>
101	General Fund	Emergency Medical Services	50100	Full-Time Salaries	794,730.00	832,101.75	832,101.75
101	General Fund	Emergency Medical Services	50169	Permanent Part-Time	157,775.00	174,512.00	174,512.00
101	General Fund	Emergency Medical Services	50187	Overtime Salaries	300,000.00	300,000.00	300,000.00
101	General Fund	Emergency Medical Services	50196	Travel & Training			
101	General Fund	Emergency Medical Services	50201	FICA	95,820.00	99,955.95	99,955.95
101	General Fund	Emergency Medical Services	50207	Group Health Insurance	144,580.00	198,648.27	198,648.27
101	General Fund	Emergency Medical Services	50211	County Retirement	232,465.00	242,507.51	242,507.51
101	General Fund	Emergency Medical Services	50307	Mobile Phone	380.00	380.00	380.00
101	General Fund	Emergency Medical Services	50309	Contractual Services	7,500.00	7,500.00	7,500.00
101	General Fund	Emergency Medical Services	50550	Other Operating Expenses			
101	General Fund	Emergency Medical Services	50311	Contractual Servs Op and Maintenance			
101	General Fund	Emergency Medical Services	50320	Memberships and Dues		1,000.00	1,000.00
101	General Fund	Emergency Medical Services	50328	Janitorial Supplies	3,000.00	3,000.00	3,000.00
101	General Fund	Emergency Medical Services	50329	Machine and Equipment Repairs	850.00	850.00	850.00
101	General Fund	Emergency Medical Services	50330	Enterprise Fleet Leasing	13,900.00	13,900.00	13,900.00
101	General Fund	Emergency Medical Services	50334	Maintenance Contract	13,500.00	13,500.00	13,500.00
101	General Fund	Emergency Medical Services	50335	Building Repairs & Improvements	3,500.00	3,500.00	3,500.00
101	General Fund	Emergency Medical Services	50336	Radio Mach & Equip Repairs	3,800.00	18,800.00	18,800.00
101	General Fund	Emergency Medical Services	50337	Copy Machine Maintenance	1,330.00	1,330.00	1,330.00
101	General Fund	Emergency Medical Services	50338	Vehicle Repair & Maintenance	25,000.00	25,000.00	25,000.00
101	General Fund	Emergency Medical Services	50349	Printing Supplies	760.00	760.00	760.00
101	General Fund	Emergency Medical Services	50413	Medical Supplies	55,100.00	55,100.00	55,100.00
101	General Fund	Emergency Medical Services	50415	Electricity	7,650.00	7,650.00	7,650.00
101	General Fund	Emergency Medical Services	50425	Automotive Gas and Fuel	66,500.00	66,500.00	66,500.00
101	General Fund	Emergency Medical Services	50435	Office Supplies	1,748.00	1,748.00	1,748.00
101	General Fund	Emergency Medical Services	50450	Tires, Batteries, Etc.	7,125.00	7,125.00	7,125.00
101	General Fund	Emergency Medical Services	50451	Uniforms	3,562.50	3,562.50	3,562.50
101	General Fund	Emergency Medical Services	50454	Water And Sewer	1,650.00	1,650.00	1,650.00

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101	General Fund	Emergency Medical Services	50473	Linen	2,375.00	2,375.00	2,375.00
101	General Fund	Emergency Medical Services	50479	Off Road Diesel Fuel	712.50	712.50	712.50
101	General Fund	Emergency Medical Services	50499	Supplies	712.50	712.50	712.50
101	General Fund	Emergency Medical Services	50500	Sales Tax Expense			
101	General Fund	Emergency Medical Services	50799	Capital Outlay			
101	General Fund	Emergency Medical Services	51307	Telephone	11,000.00	11,000.00	11,000.00
101	General Fund	Emergency Medical Services	53307	Telephone Recurring Charges	3,250.00	3,250.00	3,250.00

**TOTAL EMERGENCY MEDICAL SERVICES**

**1,960,275.50      2,098,630.98      2,098,630.98**

101	General Fund	Animal Care and Control	50100	Full-Time Salaries	85,550.00	66,809.60	66,809.60
101	General Fund	Animal Care and Control	50169	Permanent Part-Time		21,075.60	21,075.60
101	General Fund	Animal Care and Control	50187	Overtime Salaries	2,500.00	5,000.00	5,000.00
101	General Fund	Animal Care and Control	50201	FICA	6,735.00	7,105.00	7,105.00
101	General Fund	Animal Care and Control	50207	Group Health Insurance	24,980.00	17,610.00	17,610.00
101	General Fund	Animal Care and Control	50211	County Retirement	16,345.00	17,240.00	17,240.00
101	General Fund	Animal Care and Control	50196	Travel & Training	950.00	2,000.00	2,000.00
101	General Fund	Animal Care and Control	50307	Mobile Phone		300.00	300.00
101	General Fund	Animal Care and Control	50550	Other Operating Expenses			
101	General Fund	Animal Care and Control	50328	Janitorial Supplies	1,900.00	1,900.00	1,900.00
104	General Fund	Animal Care and Control	50334	Maintenance Contract			
105	General Fund	Animal Care and Control	50335	Building Repairs & Improvements	750.00	750.00	750.00
106	General Fund	Animal Care and Control	50337	Copy Machine Maintenance	4,500.00	4,500.00	4,500.00
107	General Fund	Animal Care and Control	50338	Vehicle Repair & Maintenance			
108	General Fund	Animal Care and Control	50415	Electricity	8,000.00	8,000.00	8,000.00
109	General Fund	Animal Care and Control	50425	Automotive Gas and Fuel	2,850.00	2,850.00	2,850.00
110	General Fund	Animal Care and Control	50435	Office Supplies	570.00	1,400.00	1,400.00
111	General Fund	Animal Care and Control	50450	Tires, Batteries, Etc.	950.00	950.00	950.00
112	General Fund	Animal Care and Control	50451	Uniforms	712.50	715.00	715.00
113	General Fund	Animal Care and Control	50454	Water And Sewer	2,500.00	2,500.00	2,500.00
114	General Fund	Animal Care and Control	50468	Chemicals	4,750.00		
115	General Fund	Animal Care and Control	50471	Software Maintenance	1,900.00	700.00	700.00
116	General Fund	Animal Care and Control	50499	Supplies	11,400.00	15,000.00	15,000.00
117	General Fund	Animal Care and Control	50500	Sales Tax Expense			

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118	General Fund	Animal Care and Control	50550	Other Operating Expenses	9,500.00	10,000.00	10,000.00
119	General Fund	Animal Care and Control	50709	Hardware Equipment	-	-	-
120	General Fund	Animal Care and Control	51307	Telephone	1,900.00	1,900.00	1,900.00
<b>TOTAL ANIMAL CARE AND CONTROL</b>					<b>189,242.50</b>	<b>188,305.20</b>	<b>188,305.20</b>
101	General Fund	Roads and Bridges	49816	Transfer to Solid Waste	11,440.00	15,500.00	15,500.00
101	General Fund	Roads and Bridges	50100	Full-Time Salaries	234,780.00	210,600.00	210,600.00
101	General Fund	Roads and Bridges	50169	Permanent Part-Time	13,000.00	-	-
101	General Fund	Roads and Bridges	50187	Overtime Salaries	3,500.00	15,000.00	15,000.00
101	General Fund	Roads and Bridges	50196	Travel & Training	475.00	1,000.00	1,000.00
101	General Fund	Roads and Bridges	50201	FICA	19,225.00	17,260.00	17,260.00
101	General Fund	Roads and Bridges	50207	Group Health Insurance	43,345.00	33,425.00	33,425.00
101	General Fund	Roads and Bridges	50211	County Retirement	46,640.00	41,870.00	41,870.00
101	General Fund	Roads and Bridges	50307	Mobile Phone	3,800.00	3,800.00	3,800.00
101	General Fund	Roads and Bridges	50309	Contractual Services	3,150.00	5,000.00	5,000.00
101	General Fund	Roads and Bridges	50550	Other Operating Expenses		3,000.00	3,000.00
101	General Fund	Roads and Bridges	50311	Contractual Servs Op and Maintenance		1,000.00	1,000.00
101	General Fund	Roads and Bridges	50320	Memberships and Dues			
101	General Fund	Roads and Bridges	50328	Janitorial Supplies	7,600.00	-	-
101	General Fund	Roads and Bridges	50329	Machine and Equipment Repairs	25,000.00	25,000.00	25,000.00
101	General Fund	Roads and Bridges	50330	Enterprise Fleet Leasing	46,195.00	46,000.00	46,000.00
101	General Fund	Roads and Bridges	50334	Maintenance Contract	1,500.00	1,500.00	1,500.00
101	General Fund	Roads and Bridges	50337	Copy Machine Maintenance		3,000.00	3,000.00
101	General Fund	Roads and Bridges	50338	Vehicle Repair & Maintenance		40,000.00	40,000.00
101	General Fund	Roads and Bridges	50409	Rocks	147,782.00	125,000.00	125,000.00
101	General Fund	Roads and Bridges	50415	Electricity	6,500.00	7,000.00	7,000.00
101	General Fund	Roads and Bridges	50424	Maintenance Shop Supplies		4,000.00	4,000.00
101	General Fund	Roads and Bridges	50425	Automotive Gas and Fuel	20,900.00	70,000.00	70,000.00
101	General Fund	Roads and Bridges	50426	Lumber and Wood	950.00	4,000.00	4,000.00
101	General Fund	Roads and Bridges	50434	Natural Gas	500.00	500.00	500.00
101	General Fund	Roads and Bridges	50435	Office Supplies	475.00	600.00	600.00
101	General Fund	Roads and Bridges	50436	Road Signs	712.50	1,000.00	1,000.00
101	General Fund	Roads and Bridges	50450	Tires, Batteries, Etc.	14,250.00	25,000.00	25,000.00

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101	General Fund	Roads and Bridges	50451	Uniforms	1,900.00	3,000.00	3,000.00
101	General Fund	Roads and Bridges	50454	Water And Sewer	500.00	1,000.00	1,000.00
101	General Fund	Roads and Bridges	50471	Software Maintenance	237.50	400.00	400.00
101	General Fund	Roads and Bridges	50479	Off Road Diesel Fuel	33,250.00	55,000.00	55,000.00
101	General Fund	Roads and Bridges	50480	On Road Diesel Fuel	114,000.00	150,000.00	150,000.00
101	General Fund	Roads and Bridges	50499	Supplies		20,000.00	20,000.00
101	General Fund	Roads and Bridges	50500	Sales Tax Expense		700.00	700.00
101	General Fund	Roads and Bridges	50550	Other Operating Expenses		1,000.00	1,000.00
101	General Fund	Roads and Bridges	50705	Socatee Swamp Bridge	33,820.00	33,900.00	33,900.00
101	General Fund	Roads and Bridges	50740	Canals and Dam Cleanup	7,600.00	8,000.00	8,000.00
101	General Fund	Roads and Bridges	50741	Pipes	19,000.00	20,000.00	20,000.00
101	General Fund	Roads and Bridges	50753	Caterpillar Lease	292,000.00	350,000.00	350,000.00
101	General Fund	Roads and Bridges	50799	Capital Outlay		4,000.00	4,000.00
101	General Fund	Roads and Bridges	51307	Telephone	2,000.00	2,000.00	2,000.00
101	General Fund	Roads and Bridges	51335	Maintenance and Grounds		1,000.00	1,000.00
101	General Fund	Roads and Bridges	51446	Small Hand Tools	161.50	2,000.00	2,000.00
<b>TOTAL ROADS AND BRIDGES</b>					<b>1,156,188.50</b>	<b>1,352,055.00</b>	<b>1,352,055.00</b>
101	General Fund	Social Services Agencies	71002	Williamsburg DSNB	2,731.25	5,000.00	5,000.00
101	General Fund	Social Services Agencies	71003	WAC Mental Health	2,731.25	2,731.25	2,731.25
101	General Fund	Social Services Agencies	71004	Indigent care	31,810.75	31,810.75	31,810.75
<b>TOTAL SOCIAL SERVICES AGENCIES</b>					<b>37,273.25</b>	<b>39,542.00</b>	<b>39,542.00</b>
101	General Fund	Landfill Expense	49805	Transfers Out to Reserve	403,121.00	403,121.00	403,121.00
101	General Fund	Landfill Expense	50100	Full-Time Salaries	145,600.00	123,240.00	123,240.00
101	General Fund	Landfill Expense	50169	Permanent Part-Time	15,340.00	17,420.00	17,420.00
101	General Fund	Landfill Expense	50187	Overtime Salaries	5,000.00	10,000.00	10,000.00
101	General Fund	Landfill Expense	50196	Travel & Training	2,375.00	3,000.00	3,000.00
101	General Fund	Landfill Expense	50201	FICA	12,695.00	11,525.00	11,525.00
101	General Fund	Landfill Expense	50207	Group Health Insurance	27,435.00	24,300.00	24,300.00
101	General Fund	Landfill Expense	50211	County Retirement	30,800.00	27,965.00	27,965.00
101	General Fund	Landfill Expense	50309	Contractual Services	45,000.00	43,440.00	43,440.00
101	General Fund	Landfill Expense	50550	Other Operating Expenses		500.00	500.00
101	General Fund	Landfill Expense	50320	Memberships and Dues	118.70		



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101	General Fund	Landfill Expense	50328	Janitorial Supplies	750.00	1,000.00	1,000.00
101	General Fund	Landfill Expense	50329	Machine and Equipment Repairs	20,000.00	20,000.00	20,000.00
101	General Fund	Landfill Expense	50330	Enterprise Fleet Leasing			
101	General Fund	Landfill Expense	50334	Maintenance Contract		3,000.00	3,000.00
101	General Fund	Landfill Expense	50338	Vehicle Repair & Maintenance	1,187.50	1,500.00	1,500.00
101	General Fund	Landfill Expense	50348	Postage		100.00	100.00
101	General Fund	Landfill Expense	50349	Printing Supplies	250.00	300.00	300.00
101	General Fund	Landfill Expense	50363	Landfill Special Fee Expense		-	-
101	General Fund	Landfill Expense	50415	Electricity	1,425.00	1,500.00	1,500.00
101	General Fund	Landfill Expense	50424	Maintenance Shop Supplies		-	-
101	General Fund	Landfill Expense	50425	Automotive Gas and Fuel	14,250.00	-	-
101	General Fund	Landfill Expense	50435	Office Supplies	475.00	500.00	500.00
101	General Fund	Landfill Expense	50450	Tires, Batteries, Etc.		2,000.00	2,000.00
101	General Fund	Landfill Expense	50451	Uniforms			
101	General Fund	Landfill Expense	50454	Water And Sewer			
101	General Fund	Landfill Expense	50471	Software Maintenance	475.00	500.00	500.00
101	General Fund	Landfill Expense	50479	Off Road Diesel Fuel		20,000.00	20,000.00
101	General Fund	Landfill Expense	50499	Supplies	1,425.00	2,000.00	2,000.00
101	General Fund	Landfill Expense	50500	Sales Tax Expense			
101	General Fund	Landfill Expense	50550	Other Operating Expenses			
101	General Fund	Landfill Expense	50741	Pipes			
101	General Fund	Landfill Expense	50753	Caterpillar Lease	160,385.00	350,000.00	350,000.00
101	General Fund	Landfill Expense	50790	Heavy Mach/Equip	50,000.00	75,000.00	75,000.00
101	General Fund	Landfill Expense	50799	Capital Outlay	50,000.00	-	-
101	General Fund	Landfill Expense	51307	Telephone	2,000.00	-	-
101	General Fund	Landfill Expense	51471	Software Purchase			
101	General Fund	Landfill Expense	53307	Telephone Recurring Charges	1,500.00	2,000.00	2,000.00
<b>TOTAL LANDFILL EXPENSE</b>					<b>991,607.20</b>	<b>1,143,911.00</b>	<b>1,143,911.00</b>
101	General Fund	Agencies	50702	Airport Equipment	950.00	-	-
101	General Fund	Agencies	71020	SC BBQ Shag Festival	1,425.00	1,425.00	1,425.00
101	General Fund	Agencies	71022	Williamsburg Hometown Chamber	950.00	950.00	950.00
101	General Fund	Agencies	71024	Wmsbg First Steps	1,900.00	1,900.00	1,900.00

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101	General Fund	Agencies	71025	Town Of Kingstree	1,425.00	1,425.00	1,425.00
101	General Fund	Agencies	72001	Clemson Extension	1,425.00	1,425.00	1,425.00
101	General Fund	Agencies	72002	Pee Dee Tourism	712.50	713.00	713.00
101	General Fund	Agencies	72004	WAC Council of Government	32,110.00	32,110.00	32,110.00
101	General Fund	Agencies	72005	Soil Conservation	1,543.75	1,544.00	1,544.00
101	General Fund	Agencies	72007	Vocational Rehabilitation	475.00	475.00	475.00
101	General Fund	Agencies	72011	Historical Society	950.00	950.00	950.00
101	General Fund	Agencies	72013	Pee Dee Coalition (Adsa)	950.00	950.00	950.00
101	General Fund	Agencies	72014	American Red Cross	475.00	475.00	475.00
101	General Fund	Agencies	72028	The Town Of Lane	1,425.00	1,425.00	1,425.00
101	General Fund	Agencies	72029	WECC	950.00	950.00	950.00
101	General Fund	Agencies	72032	The Town Of Greeleyville	1,425.00	1,425.00	1,425.00
101	General Fund	Agencies	72034	Boys And Girls Club	950.00	950.00	950.00
101	General Fund	Agencies	72035	Public Defender	46,436.00	49,756.00	49,756.00
101	General Fund	Agencies	72036	Solicitor'S Office	75,905.00	80,915.00	80,915.00
101	General Fund	Agencies	72037	Pee Dee Healthy Start	950.00	950.00	950.00
101	General Fund	Agencies	72039	Battery Park Alumni Assoc	950.00	950.00	950.00
101	General Fund	Agencies	72040	C. Williams Rush	950.00	950.00	950.00
<b>TOTAL AGENCIES</b>					<b>175,232.25</b>	<b>182,613.00</b>	<b>182,613.00</b>
101	General Fund	Public Defender	50337	Copy Machine Maintenance	3,040.00	3,040.00	3,040.00
<b>TOTAL PUBLIC DEFENDER</b>					<b>3,040.00</b>	<b>3,040.00</b>	<b>3,040.00</b>
101	General Fund	Senior Citizens	73002	Cedar Swamp & Central	2,422.50	2,422.50	2,422.50
101	General Fund	Senior Citizens	73003	Vital Aging	75,373.00	80,000.00	80,000.00
101	General Fund	Senior Citizens	NEW#	St Lawrence Seniors	-	2,400.00	2,400.00
101	General Fund	Senior Citizens	73004	Kennedy Center	3,420.00	5,000.00	5,000.00
<b>TOTAL SENIOR CITIZENS</b>					<b>81,215.50</b>	<b>89,822.50</b>	<b>89,822.50</b>
101	General Fund	Forfeited Land Commission	50309	Contractual Services	1,330.00	1,330.00	1,330.00
101	General Fund	Forfeited Land Commission	50550	Other Operating Expenses	190.00	190.00	190.00
101	General Fund	Forfeited Land Commission	50348	Postage	500.00	500.00	500.00
<b>TOTAL FORFEITED LAND COMMISSION</b>					<b>2,020.00</b>	<b>2,020.00</b>	<b>2,020.00</b>

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101	General Fund	Recreation Department	50100	Full-Time Salaries	234,692.75	240,035.00	240,035.00
101	General Fund	Recreation Department	50169	Permanent Part-Time	35,596.50	12,490.00	12,490.00
101	General Fund	Recreation Department	50187	Overtime Salaries	7,125.00	7,500.00	7,500.00
101	General Fund	Recreation Department	50196	Travel & Training	1,900.00	1,900.00	1,900.00
101	General Fund	Recreation Department	50201	FICA	21,223.00	19,895.00	19,895.00
101	General Fund	Recreation Department	50207	Group Health Insurance	40,014.00	57,760.00	57,760.00
101	General Fund	Recreation Department	50211	County Retirement	51,490.00	48,260.00	48,260.00
101	General Fund	Recreation Department	50307	Mobile Phone	1,406.00	1,800.00	1,800.00
101	General Fund	Recreation Department	50309	Contractual Services		2,500.00	2,500.00
101	General Fund	Recreation Department	50550	Other Operating Expenses			
101	General Fund	Recreation Department	50320	Memberships and Dues	1,425.00	1,425.00	1,425.00
101	General Fund	Recreation Department	50328	Janitorial Supplies	7,125.00	10,000.00	10,000.00
101	General Fund	Recreation Department	50329	Machine and Equipment Repairs	3,325.00	5,000.00	5,000.00
101	General Fund	Recreation Department	50330	Enterprise Fleet Leasing	7,125.00	14,000.00	14,000.00
101	General Fund	Recreation Department	50335	Building Repairs & Improvements	19,000.00	19,000.00	19,000.00
101	General Fund	Recreation Department	50337	Copy Machine Maintenance	2,546.00	2,550.00	2,550.00
101	General Fund	Recreation Department	50338	Vehicle Repair & Maintenance	5,700.00	8,000.00	8,000.00
101	General Fund	Recreation Department	50399	Programs	52,250.00	60,000.00	60,000.00
101	General Fund	Recreation Department	50415	Electricity	617.50	620.00	620.00
101	General Fund	Recreation Department	50425	Automotive Gas and Fuel	10,830.00	13,000.00	13,000.00
101	General Fund	Recreation Department	50435	Office Supplies	1,140.00	2,500.00	2,500.00
101	General Fund	Recreation Department	50451	Uniforms	2,137.50	3,000.00	3,000.00
101	General Fund	Recreation Department	50454	Water And Sewer	1,211.25	1,210.00	1,210.00
101	General Fund	Recreation Department	50479	Off Road Diesel Fuel	285.00	285.00	285.00
101	General Fund	Recreation Department	50480	On Road Diesel Fuel	950.00	950.00	950.00
101	General Fund	Recreation Department	50481	Portable Toilet Rental	5,700.00	5,700.00	5,700.00
101	General Fund	Recreation Department	50499	Supplies			
101	General Fund	Recreation Department	50500	Sales Tax Expense			
101	General Fund	Recreation Department	50550	Other Operating Expenses		-	*
101	General Fund	Recreation Department	50709	Hardware Equipment			
101	General Fund	Recreation Department	50799	Capital Outlay			
101	General Fund	Recreation Department	51307	Telephone	2,375.00	5,500.00	5,500.00
101	General Fund	Recreation Department	51335	Maintenance and Grounds	15,200.00	13,654.30	13,654.30

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101	General Fund	Recreation Department	51446	Small Hand Tools	1,900.00	1,900.00	1,900.00
101	General Fund	Recreation Department	51471	Software Purchase			
101	General Fund	Recreation Department	51599	Matching Grant Expenditures			
101	General Fund	Recreation Department	71026	Gospel Festival		5,000.00	5,000.00
101	General Fund	Recreation Department	NEW#	Park Equipment	2,850.00	25,000.00	25,000.00
<b>TOTAL RECREATION DEPARTMENT</b>					<b>537,139.50</b>	<b>590,434.30</b>	<b>590,434.30</b>
101	General Fund	Community Buildings & Parks	50309	Contractual Services	16,910.00	16,910.00	16,910.00
101	General Fund	Community Buildings & Parks	50550	Other Operating Expenses			
101	General Fund	Community Buildings & Parks	50329	Machine and Equipment Repairs	1,140.00	1,140.00	1,140.00
101	General Fund	Community Buildings & Parks	50334	Maintenance Contract			
101	General Fund	Community Buildings & Parks	50335	Building Repairs & Improvements	7,600.00	7,600.00	7,600.00
101	General Fund	Community Buildings & Parks	50415	Electricity	95,000.00	95,000.00	95,000.00
101	General Fund	Community Buildings & Parks	50454	Water And Sewer	2,375.00	2,500.00	2,500.00
101	General Fund	Community Buildings & Parks	50481	Portable Toilet Rental			
101	General Fund	Community Buildings & Parks	50499	Supplies			
101	General Fund	Community Buildings & Parks	50500	Sales Tax Expense			
101	General Fund	Community Buildings & Parks	50502	Property/Liability Insurance	11,400.00	11,400.00	11,400.00
101	General Fund	Community Buildings & Parks		Other Operating Expenses (Off Rd Dis)			
101	General Fund	Community Buildings & Parks	50799	Capital Outlay			
101	General Fund	Community Buildings & Parks	51307	Telephone	3,705.00	3,705.00	3,705.00
101	General Fund	Community Buildings & Parks	51335	Maintenance and Grounds			
101	General Fund	Community Buildings & Parks	72019	Park's Lights	152,000.00	152,000.00	152,000.00
<b>TOTAL COMMUNITY BUILDINGS &amp; PARKS</b>					<b>290,130.00</b>	<b>290,255.00</b>	<b>290,255.00</b>
101	General Fund	Health Complex	50309	Contractual Services	11,600.00	12,000.00	12,000.00
101	General Fund	Health Complex	50328	Janitorial Supplies	2,375.00	2,500.00	2,500.00
101	General Fund	Health Complex	50329	Machine and Equipment Repairs	2,000.00	2,000.00	2,000.00
101	General Fund	Health Complex	50335	Building Repairs & Improvements	1,500.00	1,500.00	1,500.00
101	General Fund	Health Complex	50415	Electricity	60,000.00	60,000.00	60,000.00
101	General Fund	Health Complex	50435	Office Supplies			
101	General Fund	Health Complex	50454	Water And Sewer	3,500.00	3,500.00	3,500.00
101	General Fund	Health Complex	51307	Telephone	2,375.00	2,375.00	2,375.00
<b>TOTAL HEALTH COMPLEX</b>					<b>83,350.00</b>	<b>83,875.00</b>	<b>83,875.00</b>

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101	General Fund	Department of Social Services	50309	Contractual Services	2,000.00	2,000.00	2,000.00
101	General Fund	Department of Social Services	50328	Janitorial Supplies	1,900.00	2,500.00	2,500.00
101	General Fund	Department of Social Services	50334	Maintenance Contract			
101	General Fund	Department of Social Services	50335	Building Repairs & Improvements	23,750.00	23,750.00	23,750.00
101	General Fund	Department of Social Services	50415	Electricity	12,000.00	12,000.00	12,000.00
101	General Fund	Department of Social Services	50435	Office Supplies			
101	General Fund	Department of Social Services	50454	Water And Sewer	4,400.00	4,400.00	4,400.00
101	General Fund	Department of Social Services	50752	DSS Rental Lease	204,000.00	204,000.00	204,000.00
101	General Fund	Department of Social Services	51307	Telephone	8,500.00	8,500.00	8,500.00
101	General Fund	Department of Social Services	71004	Indigent care	950.00	950.00	950.00
101	General Fund	Department of Social Services	72019	Park's Lights			
<b>TOTAL DEPARTMENT OF SOCIAL SERVICES</b>					<b>257,500.00</b>	<b>258,100.00</b>	<b>258,100.00</b>
101	General Fund	Chavis One Stop	50100	Full-Time Salaries	27,060.80	27,060.00	27,060.00
101	General Fund	Chavis One Stop	50201	FICA	2,070.15	2,070.00	2,070.00
101	General Fund	Chavis One Stop	50207	Group Health Insurance	6,720.00	6,685.00	6,685.00
101	General Fund	Chavis One Stop	50211	County Retirement	5,025.00	5,025.00	5,025.00
101	General Fund	Chavis One Stop	50309	Contractual Services		4,500.00	4,500.00
101	General Fund	Chavis One Stop	50328	Janitorial Supplies	2,850.00	3,500.00	3,500.00
101	General Fund	Chavis One Stop	50329	Machine and Equipment Repairs	2,200.00	2,200.00	2,200.00
101	General Fund	Chavis One Stop	50334	Maintenance Contract			
101	General Fund	Chavis One Stop	50335	Building Repairs & Improvements	5,000.00	5,000.00	5,000.00
101	General Fund	Chavis One Stop	50337	Copy Machine Maintenance	4,000.00	4,000.00	4,000.00
101	General Fund	Chavis One Stop	50347	Extermination Services	3,000.00	3,000.00	3,000.00
101	General Fund	Chavis One Stop	50359	Garbage Collection & Disposal	2,800.00	2,800.00	2,800.00
101	General Fund	Chavis One Stop	50372	Deferred Maintenance	1,000.00	1,000.00	1,000.00
101	General Fund	Chavis One Stop	50415	Electricity	48,000.00	48,000.00	48,000.00
101	General Fund	Chavis One Stop	50435	Office Supplies			
101	General Fund	Chavis One Stop	50454	Water And Sewer	5,000.00	7,500.00	7,500.00
101	General Fund	Chavis One Stop	50502	Property/Liability Insurance	1,400.00	1,400.00	1,400.00
101	General Fund	Chavis One Stop	51307	Telephone	12,500.00	12,500.00	12,500.00
101	General Fund	Chavis One Stop	51335	Maintenance and Grounds	800.00	800.00	800.00
101	General Fund	Chavis One Stop	72019	Park's Lights		6,000.00	6,000.00

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TOTAL CHAVIS ONE STOP	129,425.95	143,040.00	143,040.00
TOTAL GENERAL FUND EXPENSES	26,859,531.32	26,414,233.90	26,414,233.90