

Amazing Grace Park Annual Budget

Amazing Grace Park , The Clementa Pinckney Memorial Foundation

Fiscal Year August 2024-July 2025

Budget Calendar Year January 2024-December 2024



Expenses

Projected Costs

Payroll	\$49,920
Professional Fees -- Bookkeeping, Audit, & Legal	\$2,400
Printing and Reproduction	\$2,000
Events	\$5,000
Utilities	\$9,000
Insurance	\$500
Office Supplies	\$2,000
Advertising & Marketing	\$2,000
Postage	\$500
Maintenance	\$55,000
Equipment and Software	\$1,000
Internet Access/Wifi	\$18,000
Dues, Fees, & Memberships	\$2,200
Travel Expenses	\$1,000

Total Expenses	\$150,520
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Revenue

Individual Contributions (annual appeal, memorial bricks)	\$5,000
Corporate Contributions	\$30,000
Foundation Grants	\$51,000
Government Grants	50000
Park Rental Income	\$5,000
Sponsorship - Events/Programs	\$10,000

Total Revenue	\$151,000
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