

ORDINANCE NO. 24-1003

An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2024, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.

BE IT ORDAINED by the County Council of Sumter County (the County), South Carolina, in council duly assembled:

WHEREAS, the County Council (Council) for Sumter County, South Carolina (the County) has estimated that for the County's fiscal year beginning July 1, 2024, that the aggregate amount of all anticipated funds, moneys and revenues (funds) available to the County from all sources except ad valorem taxes for the County's General Fund for the fiscal year beginning July 1, 2024, as set forth on the annexed **Exhibit A**, Fiscal Year 2024-2025 Projected Revenue Summary, (which is attached hereto and made a part hereof by reference) will be approximately \$ 26,238,817.

WHEREAS, Council finds that it is necessary that the additional funds needed to provide for the expenditures appropriated herein should and must be raised from the imposition of ad valorem taxes; and

WHEREAS, Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditures hereinafter appropriated, the millages hereinafter established should be and hereinafter are established and applied for the purposes hereinafter set forth; and

WHEREAS; Council further finds that the expenditures for the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County.

NOW, THEREFORE, the following ordinance is hereby adopted:

Section I. For purposes of this ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2024, and ending June 30, 2025, the following definitions shall apply:

Tax District #1 - that portion of Sumter County in Fire District 1.

Tax District #2 - that portion of Sumter County in Fire District 2.

Tax District #17 - that portion of Sumter County within the corporate limits of the City of Sumter.

Tax District #18 - that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Mayesville.

Tax District #27 - that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Pinewood.

Tax District #717 - The Tax Increment Financing District within the corporate limits of the City of Sumter.

Section II. The following amounts are hereby appropriated for operating expenditures of the County's General Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025, for the purposes indicated:

County Operations:	
General Government Administration	20,938,417
Public Safety	23,286,367
Transportation	440,765
Health and Human Services	7,648,544
Recreation	4,379,299
Judicial and Legal	5,049,270
Appropriations for other agencies - Exhibit C	883,394
Total General Fund Appropriations	62,626,056

Section III. Provided, however, notwithstanding anything set forth in Section II or any other provisions of this ordinance to the contrary, the County Administrator of Sumter County should have the authority to add to or reduce from any appropriations made in this ordinance for County Operations amounts not in excess of \$10,000 or 10% of any appropriations made in this ordinance, whichever is the lesser, provided any such additions to any appropriations shall be taken out of one or more appropriations that have been reduced by the County Administrator within the guidelines of this proviso prior to expenditure thereof.

Section IV. The above appropriations shall be kept separate and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of a majority of the County Council for the County (County Council) and no account against the County shall be approved or paid except an expenditure authorized by this ordinance or further action of County Council.

Section V. The exact amounts the County is required to expend for the following items are set by state law, to-wit: jury pay and court expenses - Clerk of Court; Coroner's juries, inquests, etc.; per diem - Tax Assessor's and appeals board; advertising tax sales, bids, notices, etc.; officials and employees' bond premiums; workers' compensation benefits and/or premiums; state retirement - county's share; social security - county's share; unemployment compensation; legal expenses for the defense of indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of state law. Accordingly, notwithstanding anything contained in this ordinance to the contrary, payment of the items enumerated in this section as from time to time required by state law is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this ordinance for any such item.

Section VI. The amounts of the salaries of the following officials by this ordinance for the fiscal year for said County beginning July 1, 2024, shall be as follows, which amount shall be paid out of and deducted from the appropriations made for their respective offices to wit:

Sheriff	\$162,977
Clerk of Court	\$114,442
Judge of Probate	\$105,504
Coroner	\$68,150

Beginning with the first pay period in January after a General Election, the salaries of the County Council members shall be increased by the same total percentages that the salaries of the county employees were increased effective July 1 of each of the prior two fiscal years.

Chairman, Sumter County Council	\$21,159
Vice Chairman, Sumter County Council	\$19,856
Member, Sumter County Council	\$18,514

That, in addition to state salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	\$65,561
Treasurer/Tax Collector	\$89,160

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2024. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid over by the County to the applicable official.

Section VII. Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices and in the event, vacancies occur in any of these offices, the starting salaries and appropriations therefore shall be determined by the County Council.

Section VIII. That the positions of the various County employees set forth on the annexed **Exhibit B**, Position Control, (which is attached hereto and made a part hereof by reference) are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant where the County Administrator deems it in the best interest of the County that said position be vacant. Except as otherwise provided in this section and except also as County Council might from time to time by

resolution otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries applicable to a respective position, move County employees from one position with the County to another position with the County (either within a department or to another department), and to combine one or more positions or portions thereof into a single position. The County Administrator is authorized to change the title of the position of a County employee unless the change will require an increase in expenditures in excess of those available and budgeted. Provided, nothing in this section shall authorize the expenditure of any county funds except for the purposes authorized in this ordinance. Provided further, the County Administrator shall not, without authorization granted by resolution of County Council, create any new position nor increase the total number of County employees from the total number of regular, full-time positions herein approved. Notwithstanding anything in this section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year.

Section IX. No magistrate in the County shall receive a salary unless and until such magistrate shall have first filed a monthly statement with the County Treasurer to be submitted to the County Council showing all cases handled during the past month and the disposition thereof and certifying that all fines due to the County shall have been paid to the County Treasurer.

Section X. The Auditor is authorized and directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this ordinance for County purposes and to retire, according to the respective schedules for repayment, the general obligation bonds of the County.

Section XI. In addition to funds normally received and to ad valorem taxes imposed for other purposes, the Auditor of Sumter County (the Auditor) is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

1. Within the entire County, 85.9 mills for general countywide purposes and 15 mills for general obligation bond purposes;
2. Within Fire District 1, 31.5 mills for fire protection;
3. Within Fire District 2, 19.3 mills for fire protection;
4. Capital Improvement Fund, .9 mill;
5. Central Carolina Technical College, 4.2 mills;
6. USC - Sumter, 1.9 mills;
7. General Fund Legislative Mandates 1.5 mills;
8. Solid Waste Disposal 3.8 mills;
9. Solid Waste Disposal Unfunded Legislative Mandates, .7 mills

Expenditures by the County for the purposes specified above out of the funds so raised and those other funds remitted to the County by State agencies, raised by other ordinances of the County, and obtained by the County from all other sources are hereby authorized.

Section XII. The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2024.

Section XIII. The Auditor shall deliver the tax books to the County Treasurer not later than September 15, 2024. The Auditor is authorized to use the same millage as was used for the County's prior fiscal year unless notified in writing on or before July 15, 2024, of a change in estimated millage values.

Section XIV. Administrative Fees -- Sumter County shall collect for the administration and collection of municipal taxes for the City of Sumter, Pinewood, and Mayesville. The Administrative Fees shall be **\$1.92** per transaction for the City of Sumter, the Town of Pinewood, and for the Town of Mayesville respectively.

Section XV. No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

Section XVI. All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council.

Section XVII. No funds appropriated herein shall be used for payment of expenditures or obligations of the County or any agency or office thereof incurred prior to the effective date of this ordinance except for retirement of general obligation bonds and payment on lease purchase agreements that come due after the effective date of this ordinance. Notwithstanding the foregoing, any line items previously appropriated and/or properly encumbered as of June 30, 2025, shall be carried forward as an appropriation of Fiscal Year 2024-2025.

Section XVIII. Through the adoption of this ordinance County Council hereby approves the budgets of all other special revenue, debt service, and capital project funds, submitted herewith as "other funds" as **Exhibit D.**

Section XIX. Fifteen (15%) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County will be allocated to the Infrastructure Fund for Fiscal Year 2024-2025. Five (5%) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County will be allocated directly to the General Fund for Fiscal Year 2024-2025. The remaining eighty (80 %) percent of the revenue derived, directly or indirectly, from all property in any multi-county park in Sumter County shall be allocated among the applicable taxing districts on a pro-rata basis using the mills for each taxing district for Fiscal Year 2024-2025 to determine the ratio for distribution.

Section XX. The Following are changes to Fees that will be charged during the 2024-2025 Fiscal Year:

- (1) **Solid Waste Disposal Fee:** The Solid Waste Disposal Fee for 2024-2025 charged to each residential unit shall be \$ 57.03 + 3% = \$58.74.
- (2) **Tipping Fee:** The Tipping Fee for 2024-2024 charged to commercial waste haulers who use the Sumter County transfer station shall be \$54.07 per ton.

- (3) **C&D Tipping Fee:** The Tipping Fee for 2024-2025 charged for C&D who use the Sumter County transfer station shall be **\$34.00 per ton.**

Section XXI. This ordinance shall take effect on the **1st** day of July **2024.**

COUNTY COUNCIL FOR SUMTER COUNTY, S. C.

(SEAL)



James T. McCain, Jr.

Council Chairman - James T. McCain, Jr.

Attest:

Mary W. Blanding

Clerk To County Council - Mary W. Blanding

First Reading: May 14, 2024

Second Reading: May 28, 2024

Public Hearing Held: May 28, 2024

Third Reading and Adoption: June 11, 2024

Exhibit A

Projected Revenue

Budget Ordinance-Projected Revenue	
Revenue and other financing sources	
Intergovernmental	\$ 11,411,026.00
Service and revenue charges	6,442,352.00
Licenses and permits	3,674,500.00
Fines and forfeitures	1,622,700.00
Other financing sources	1,154,694.00
Miscellaneous	<u>1,933,545.00</u>
Total revenue and other financing sources	\$ 26,238,817.00

Exhibit B

2024-2025 Sumter County Position Control - 3% COLA Has Been Added

DEPARTMENT	TITLE	TOTAL
ADMINISTRATION	ASSISTANT ADMINISTRATOR	1
	COUNTY ADMINISTRATOR	1
	OFFICE MANAGER	1
ADMINISTRATION Total		3
AIRPORT	ASSISTANT MANAGER	1
	MANAGER	1
AIRPORT Total		2
ASSESSOR	ADMINISTRATIVE ASSISTANT	1
	CLERK II	2
	CLERK III	1
	DEPUTY TAX ASSESSOR	1
	GIS ANALYST	1
	GIS COORDINATOR	1
	SECRETARY	1
	STAFF APPRAISER	4
	STAFF APPRAISER SUPERVISOR	1
	TAX ASSESSOR	1
ASSESSOR Total		14
AUDITOR	ACCOUNTING CLERK III	2
	AUDITOR	1
	CLERK II	2
	DEPUTY AUDITOR	2
AUDITOR Total		7
CLERK OF COURT	ACCOUNTING CLERK III	1
	BAILIFF- PART-TIME	6
	CHIEF DEPUTY CLERK	1
	CLERK II	4
	CLERK OF COURT	1
	LEGAL CLERK	2
CLERK OF COURT Total		15
CORONER	CORONER	1
	DEPUTY CORONER	3
	DEPUTY CORONER - PART-TIME	1
CORONER Total		5
COUNTY ATTORNEY	ATTORNEY	1
COUNTY ATTORNEY Total		1
COUNTY COUNCIL	CLERK TO COUNCIL	1

	CHAIRMAN	1
	COUNCIL MEMBER	5
	VICE CHAIRMAN	1
COUNTY COUNCIL Total		8
DETENTION CENTER	CAPTAIN	3
	CORPORAL	8
	DEPUTY MAJOR	1
	DETENTION OFFICER	34
	LIEUTENANT	6
	MAINTENANCE SUPERVISOR	1
	MAINTENANCE WORKER	2
	MAJOR	1
	QUALITY CONTROL CLERK	1
	CLERK (CAU/ FRONT LOBBY)	1
	PC LAN SPECIALIST II	1
	SERGEANT	14
DETENTION CENTER Total		73
DEVELOPMENT BOARD	CEO/ PRESIDENT	1
	COMMUNICATIONS & STRATEGIC INITIATIVES MANAGER	1
	ECONOMIC DEVELOPMENT/EXISTING INDUSTRY MANAGER	1
	INVESTOR/ PUBLIC RELATIONS MANAGER	1
	RESEARCH & ADMINISTRATIVE ASSOCIATE	1
DEVELOPMENT BOARD Total		5
EMERGENCY MGMT	EMERGENCY MANAGEMENT ASSISTANT	1
	EMERGENCY MANAGEMENT DIRECTOR	1
EMERGENCY MGMT Total		2
EMS	ADVANCED EMT	8
	BILLING CLERK	1
	EMS ASST. SUPERVISOR	4
	EMS DIRECTOR	1
	EMS SHIFT SUPERVISOR	4
	EMT ASST. TRAINING OFFICER/QA/QI	1
	EMT BASIC	24
	EMT INSTRUCTOR	1
	EMT TRAINING OFFICER	1
	PARAMEDIC	13
	PART-TIME ADVANCED EMT	1
	PART-TIME EMT BASIC	4
	PART-TIME PARAMEDIC	7
	SENIOR PARAMEDIC	4

EMS Total		74
FAMILY COURT	CHIEF DEPUTY CLERK	1
	CLERK II	9
	DOMESTIC RELATIONS COORDINATOR	1
	FINANCIAL COORDINATOR	1
	OFFICE MANAGER	1
	PROJECT COORDINATOR	1
	RESEARCH & DOCKET CLERK	1
	SUPPORT ENFORCEMENT COORDINATOR	1
FAMILY COURT Total		16
FINANCE	ACCOUNTANT	1
	ACCOUNTING CLERK	3
	ACCOUNTING CLERK/GRANTS ADMINISTRATOR	1
	FINANCE DIRECTOR	1
FINANCE Total		6
HUMAN RESOURCES	BENEFITS ADMINISTRATOR	1
	HR - ASSISTANT	1
	HR- DIRECTOR	1
	PAYROLL MANAGER	1
HUMAN RESOURCES Total		4
INFORMATION TECHNOLOGY	CHIEF INFORMATION SECURITY OFFICER	1
	COMMUNICATIONS COORDINATOR	1
	DIRECTOR OF IT	1
	NETWORK ENGINEER	1
	PC LAN SPECIALIST	2
	SENIOR PROGRAMMER ANALYST	1
	SERVICE MANAGER	1
	SYSTEMS ADMINISTRATOR	1
INFORMATION TECHNOLOGY Total		9
LIBRARY	BRANCH ASSISTANT (<i>part-time</i>)	2
	CHILDREN'S LIBRARIAN (<i>2- full-time, 1- part-time</i>)	3
	CIRCULATION SERVICES ASSISTANT (<i>3- full-time, 4- part-time</i>)	7
	COURIER/CUSTODIAN	1
	CUSTODIAN -(<i>part-time</i>)	2
	DIRECTOR	1
	HEAD BOOKMOBILE SERVICES	1
	HEAD CHILDREN'S SERVICES	1
	HEAD CIRCULATION SERVICES	1
	REFERENCE & INFORMATION SERVICES COORDINATOR	1

	REFERENCE SERVICES ASSISTANT	1
	REFERENCE LIBRARIAN	4
	TECHNICAL SERVICES ASSISTANT	1
	BRANCH MANAGER - WESMARK	1
	BOOKMOBILE ASSISTANT	1
LIBRARY Total		28
MAGISTRATE	BOND CLERK	1
	CHIEF MAGISTRATE	1
	CLERK II	8
	CLERK III	1
	COURT ADMINISTRATOR	1
	MAGISTRATE	3
	MAGISTRATE (PART-TIME)	2
	RECEPTIONIST	1
MAGISTRATE Total		18
MASTER IN EQUITY	MASTER IN EQUITY	1
MASTER IN EQUITY Total		1
PATRIOT HALL	ASSISTANT RECREATION DIRECTOR	1
	DIRECTOR OF ART GALLERY	1
	EVENT ATTENDANTS(PART-TIME AS NEEDED)	4
	MAINTENANCE (CUSTODIAL AND GROUNDS)	1
	OFFICE MANAGER II	1
	TECHNICAL DIRECTOR	1
	TECHNICIANS - (PART-TIME AS NEEDED)	2
PATRIOT HALL Total		11
PROBATE	ASSOCIATE PROBATE JUDGE	1
	CLERK II	3
	CLERK II - (PART- TIME)	1
	DEPUTY PROBATE JUDGE	1
	PROBATE JUDGE	1
PROBATE Total		7
PUBLIC BUILDINGS	CUSTODIAL MAINTENANCE WORKERS	9
	CUSTODIAL MANAGER	1
	FACILITIES MANAGER	1
	MAINTENANCE MANAGER	1
	MAINTENANCE WORKER	3
PUBLIC BUILDINGS Total		15
PUBLIC DEFENDER	ASSISTANT PUBLIC DEFENDER	10
	DATA ENTRY CLERK	1
	DEPUTY PUBLIC DEFENDER	1
	DIRECTOR CIRCUIT OPERATIONS	1
	INVESTIGATOR	1

	LEGAL CLERK	3
	RECEPTIONIST	2
	SENIOR ADMINISTRATOR	1
PUBLIC DEFENDER Total		20
PUBLIC WORKS	ASSISTANT DIRECTOR	1
	ASST SHOP SUPERVISOR	1
	CLERK III	1
	EQUIPMENT MECHANIC	1
	EQUIPMENT OPERATOR II	2
	HEAVY EQUIPMENT OPERATOR II	18
	LABOR SUPERVISOR II	5
	MECHANIC	4
	OFFICE MANAGER II	1
	PUBLIC WORKS DIRECTOR	1
	SHOP SUPERVISOR	1
PUBLIC WORKS Total		36
PUBLIC WORKS - LANDFILL	HEAVY EQUIPMENT OPERATOR	5
	LANDFILL MANAGER	1
	LANDFILL SUPERVISOR	1
	OFFICE MANAGER	1
PUBLIC WORKS - LANDFILL Total		8
PUBLIC WORKS - LITTER CONTROL	LITTER CONTROL OFFICER	2
	LITTER CONTROL OPERATOR	3
PUBLIC WORKS - LITTER CONTROL Total		5
PURCHASING	BUYER	1
	CLERK II	1
	PROPERTY MANAGER	1
	PURCHASING AGENT	1
PURCHASING Total		4
RECREATION	ATHLETIC DIRECTOR	2
	ATHLETIC FIELD COORDINATOR - PART-TIME	2
	CIVIC CENTER COORDINATOR	1
	CIVIC CENTER CUSTODIAN -PART-TIME	2
	CIVIC CENTER MAINTENANCE MANAGER	1
	CLERK	1
	COMMUNITY CENTER AIDES	7
	COMMUNITY CENTER DIRECTOR	9
	MAINTENANCE SUPERVISOR	1
	MAINTENANCE WORKER	11

	PROGRAM SUPERVISOR	1
	RECEPTIONIST	1
	RECREATION DIRECTOR	1
	TEMP- PART TIME (CONCESSIONS, EVENT ATTENDANTS ETC.)	20
RECREATION Total		60
RECREATION - CRYSTAL LAKES	ASST. MAINTENANCE COORDINATOR	1
	GOLF COURSE COORDINATOR	1
	GOLF COURSE DIRECTOR	1
	MAINTENANCE WORKER	1
	MAINTENANCE WORKER (PART-TIME)	2
	SHOP CLERK	3
RECREATION - CRYSTAL LAKES Total		9
REGISTER OF DEEDS	CHIEF DEPUTY CLERK	1
	CLERK II	3
	LEGAL CLERK	1
	RECORDS MANAGER	1
	REGISTER OF DEEDS	1
REGISTER OF DEEDS Total		7
SHERIFF	ACCREDITATION MANAGER	1
	ANIMAL CONTROL OFFICER	1
	ANIMAL CONTROL STAFF SERGEANT	1
	ATTORNEY	1
	CAPTAIN	4
	CHEMIST	1
	CHIEF DEPUTY	1
	CODES ENFORCEMENT OFFICERS	2
	CORPORAL	7
	DATA ENTRY CLERK	2
	DEPUTY	41
	EVIDENCE CUSTODIAN	1
	GRANTS WRITER/SYSTEM ADMINISTRATOR	1
	INVESTIGATIVE SERGEANT	5
	INVESTIGATOR	9
	LIEUTENANT	8
	LIEUTENANT COLONEL	1
	LIEUTENANT INVESTIGATOR	2
	MAJOR	1
	PARALEGAL	1
	PUBLIC INFORMATION OFFICER	1
	SECRETARY	6

	SENIOR CORPORAL	9
	SENIOR DEPUTY	7
	SENIOR INVESTIGATOR	5
	SERGEANT	11
	SEX OFFENDER REGISTRY	2
	SHERIFF	1
	SRO - CORPORAL (grant-funded)	4
	SRO - DEPUTY (grant-funded)	7
	SRO - SENIOR CORPORAL (grant-funded)	2
	SRO-LIEUTENANT (grant-funded)	1
	SRO-SERGEANT (grant-funded)	2
	SRO-STAFF SERGEANT	1
	STAFF SERGEANT	6
	SYSTEM ADMINISTRATOR	1
SHERIFF Total		157
SHILOH COMMUNITY CENTER	CENTER LEADER - PART-TIME	1
	MAINTENANCE WORKER - PART-TIME	1
SHILOH COMMUNITY CENTER Total		2
SOLICITOR	ADMINISTRATIVE CLERK	1
	ASSISTANT SOLICITOR	15
	CASE MANAGER	1
	CLERK II	2
	INVESTIGATOR	2
	OFFICE MANAGER	1
	PRE-TRIAL INTERVENTION COORDINATOR	1
	PRE-TRIAL INTERVENTION COUNSELOR	1
	SECRETARY	2
	VICTIMS COUNSELOR	4
SOLICITOR Total		30
SC COM DEV COMM (CDC)	PROGRAM COORDINATOR - PART-TIME	1
	PROGRAM ASSISTANT- PART-TIME	1
SC COM DEV COMM Total		2
S. SUMTER RESOURCE CENTER	CENTER ASSISTANT	1
	CENTER DIRECTOR	1
	CUSTODIAN- PART-TIME	1
S. SUMTER RESOURCE CENTER Total		3
STORM WATER UTILITY	ENVIRONMENTAL TECHNICIAN	2
	HEAVY EQUIPMENT OPERATOR II	3
	HEAVY EQUIPMENT OPERATOR/UTILITIES SUPERVISOR	1
	OFFICE MANAGER	1

	STORM WATER ENGINEER/ MANAGER	1
STORM WATER UTILITY Total		8
TREASURER	ADMINISTRATIVE ASSISTANT/LEGAL CLERK	1
	BOOKKEEPER	1
	CHIEF DEPUTY TREASURER	1
	DEPUTY TAX COLLECTOR	1
	LEGAL CLERK	1
	SENIOR TAX CLERK	1
	TAX CLERK	3
	TREASURER	1
TREASURER Total		10
VECTOR CONTROL	VECTOR CONTROL SUPERVISOR (Seasonal)	1
	VECTOR CONTROL TECHNICIAN (Seasonal - Temporary)	4
VECTOR CONTROL Total		5
VETERAN'S AFFAIRS	BENEFITS COUNSELOR	2
	OFFICE ASSISTANT - part-time	1
	V.A. OFFICER	1
VETERAN'S AFFAIRS Total		4
VICTIMS ASSISTANCE - SHERIFF	VICTIM ADVOCATE/COUNSELOR	2
VICTIMS ASSISTANCE - SHERIFF Total		2
VOTER'S REGISTRATION	CLERK II	1
	DEPUTY DIRECTOR	2
	DIRECTOR	1
VOTER'S REGISTRATION Total		4
WATER UTILITIES	OFFICE MANAGER	1
	WATER OPERATIONS MANAGER	1
	WATER OPERATOR TRAINEE	1
WATER UTILITIES Total		3
GRAND TOTAL		703

Exhibit C

Sumter County
Appropriations for Other Agencies

All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council. This requirement is in conjunction with S. C. Provision 36.13 which states; *Transparency, Political Subdivision Appropriation of Funds. This proviso requires any appropriation made by a county or city to appear as a separate and distinct line item in the budget. The proviso also requires any entity that receives an appropriation to provide a detail description of the purposes for which the appropriation was used.*

AGENCY	Amount
Legislative Delegation	40,000
Small Business Development Center	10,000
Animal shelter	62,000
Mental Health Center	50,000
United Way/Diamonds	25,050
Sumter United Ministries	8,700
Fatherhood Program	36,000
American Red Cross	10,000
Sumter Senior Services	20,000
Soil and Water Conservation District	29,549
Clemson Extension	50,410
Base Defense	34,500
Santee Lynches	82,460
Sumter County Museum	69,500
Sumter Little Theater	25,000
Sumter County Historical Commission	27,225
Genealogical Society	8,000
Sumter Green	5,000
Gallery of Art	55,000
Santee Wateree RTA	175,000
Scholars Programs	50,000
Disabilities and Special Needs Board	10,000
Total	883,394

Exhibit D

**Sumter County
Other Funds**

Solicitor Other Funding	3,906,539
General Fund Transfer	713,479
Total Solicitor Fund	4,620,018
Public Defender Other Funding	1,818,699
General Fund Transfer	225,000
Total Public Defender	2,043,699
Title IV-D	420,000
Victims Assistance	125,200
"C" Funds	2,000,000
Sheriff Drug Unit	500
Hospitality Tax	505,000
Sumter County CDC	104,134
Solid Waste	7,221,117
Road User	3,302,224
Stormwater	674,239
I-95 Sewer Plant	172,407
Shiloh Water	205,041
Wedgfield Water	413,083
Capital Improvement Fund	334,761
Debt Service Fund	4,556,142
Fire District	4,824,713