

		Approved Budget 2024-25
1	Attendance	1,250,000
Revenues		
2	General Admission fees	\$ 7,750,000
3	Parking Fees	320,000
4	Concession and Retail Commissions (net)	2,743,700
5	Rides and Attractions	2,111,600
6	Classes and Programs	647,800
7	Events	1,061,150
8	Sponsorships	72,000
9	Miscellaneous	637,200
10	Total Earned Revenues	\$ 15,343,450
Riverbanks Society Contributions		
11	Operating Support	\$ 3,000,000
12	Debt Service	188,400
13	Capital	1,000,000
14	Total Riverbanks Society Contributions	\$ 4,188,400
Governmental Support		
15	Lexington County	\$ 1,000,000
16	Richland County	1,517,888
17	State Funding	1,000,000
18	H-tax, A tax and PRT	1,611,712
19	Total Government Support	\$ 5,129,600
Total Revenues		\$ 24,661,450
Departmental Expenses		
20	Administration	\$ 3,825,555
21	Animal Care	5,991,311
22	Botanical, Zoo & Garden	1,260,564
23	Education	524,787
24	Facility and LSS	3,284,591
25	Guest Services	3,353,489
26	Marketing & PR	887,624
27	Utilities	1,811,900
28	Rides & Attractions	561,637
29	Classes and Program Fees	551,283
30	Events	420,309
31	Debt Service-Rivermont	188,400
32	Capital Outlay	2,000,000
33	Total Department Expenses	\$ 24,661,450