

Town of Eutawville
2024 Estimated Budget
Mayor Brandon L. Weatherford

Departmental - Revenues and Expenses

2024 Budget Income Item Description	Community Ctr Income	Police Income	Town Income	Water Income	Festival Income	Total Admin Income
400025-Bonds, Fines and Fees		\$ 56,027.00				\$ 56,027.00
400600-Business Licenses			\$ 60,000.00			\$ 60,000.00
402000-Franchise Fees			\$ 27,477.08			\$ 27,477.08
404100-MASC			\$ 48,386.00			\$ 48,386.00
407500-Orangeburg County			\$ 90,000.00		\$ 20,000.00	\$ 110,000.00
408000-Rental/Lease	\$ 20,100.00		\$ 42,588.12			\$ 62,688.12
ARP Carryover			\$ 111,628.00			\$ 111,628.00
PARD Grant	\$ 25,000.00					\$ 25,000.00
405000-SC State			\$ 11,362.87			\$ 11,362.87
100000-Water Revenue				\$ 130,000.00		\$ 130,000.00
Community Center Carryover	\$ 147,955.30					
Festival Funds Carryover					\$ 15,000.00	\$ 15,000.00
Festival Sponsors					\$ 50,000.00	\$ 50,000.00
Festival Vendors					\$ 1,500.00	\$ 1,500.00
Festival Merchandise Sales					\$ 2,500.00	\$ 2,500.00
Festival Event Fees					\$ 1,200.00	\$ 1,200.00
Total Income	\$ 193,055.30	\$ 56,027.00	\$ 391,442.07	\$ 130,000.00	\$ 70,200.00	\$ 840,724.37
Payroll Expense Items						
1506000-Insurance - Health			\$ 15,583.36			\$ 15,583.36
1507000-Insurance - Worker's Comp			\$ 6,615.00	\$ 160.00		\$ 6,775.00
2516500-Employer SS & Medicare			\$ 18,708.70	\$ 387.00		\$ 19,095.70
1516400-Employer Retirement			\$ 39,035.00	\$ 930.00		\$ 39,965.00
1517000-Salaries & Wages			\$ 244,558.23	\$ 5,050.00		\$ 249,608.23
Business Expense Items		\$ -	\$ 324,500.29	\$ 6,527.00		\$ 331,027.29
1500000-Advertising			\$ 150.00	\$ 300.00	\$ 54,450.00	\$ 54,900.00
1501500-Security Deposit Refund	\$ 4,600.00			\$ 300.00		\$ 4,900.00
1503500-Dues & Subscriptions		\$ 1,200.00	\$ 8,600.00	\$ 3,259.41		\$ 13,059.41
1504000-Election Expenses			\$ 1,400.00			\$ 1,400.00
1504500-Floral Expenses			\$ 100.00			\$ 100.00
1505000-Fuel Expenses		\$ 15,000.00	\$ 1,000.00	\$ 400.00		\$ 16,400.00
1505500-Bonding Insurance			\$ 100.00			\$ 100.00
1506550-Property Insurance	\$ 850.00	\$ 10,000.00	\$ 15,000.00	\$ 3,250.00		\$ 29,100.00
1508500-Maintenance & Repair		\$ 4,000.00	\$ 1,000.00	\$ 200.00		\$ 5,200.00
1508700-Material & Office Supplies	\$ 350.00	\$ 2,000.00	\$ 5,200.00	\$ 15,000.00		\$ 22,550.00
Community Event Expenses			\$ 1,000.00			\$ 1,000.00
Capital Expenses			\$ 31,690.00			\$ 31,690.00
Future Development Fund			\$ 193,639.33			\$ 193,639.33
1509300-Park Expenses						\$ -
1511500-Professional Fees			\$ 3,000.00			\$ 3,000.00
1512000-Rental Property			\$ 3,000.00			\$ 3,000.00
1513500-Staff Dev. Training & Travel		\$ 2,000.00	\$ 250.00			\$ 2,250.00
1516600-Hosting Tr-County Chamber						\$ -
1515000-Utility - Street Lights			\$ 10,257.00			\$ 10,257.00
1514500-Utility - Electric	\$ 3,300.00		\$ 5,294.92	\$ 4,972.42		\$ 13,567.34
1517500-Jury Duty		\$ 130.00				\$ 130.00
1515500-Utility - Telephone		\$ 3,240.00	\$ 2,960.00	\$ 550.00		\$ 6,750.00
Utility- Radios		\$ 1,560.00				\$ 1,560.00
2517100-Police Expenses		\$ 1,200.00				\$ 1,200.00
State Treasurer's Payments		\$ 32,120.00				\$ 32,120.00
Victims' Assistance Fund Payments		\$ 3,500.00				\$ 3,500.00
LawTrak		\$ 2,904.00				\$ 2,904.00
Court Expenses		\$ 300.00				\$ 300.00
Police Uniform Expenses		\$ 800.00				\$ 800.00
Postal Fees & Postage		\$ 150.00	\$ 600.00	\$ 68.00		\$ 818.00

130100-Tower Loan Payments				\$ 8,952.00		\$ 8,952.00
150100-Meter Installations				\$ 4,000.00		\$ 4,000.00
150000-SCDHEC Fees				\$ 3,500.00		\$ 3,500.00
150200-Utility Billing Services				\$ 4,700.00		\$ 4,700.00
150300-Water Consultant Fess				\$ 16,900.00		\$ 16,900.00
Mileage Reimbursement			\$ 200.00			\$ 200.00
Festival Expenses					\$ 15,250.00	
2024 Expenses	\$ 9,100.00	\$ 80,104.00	\$ 608,941.54	\$ 72,878.83	\$ 69,700.00	\$ 840,724.37
2024 Income	\$ 193,055.30	\$ 56,027.00	\$ 391,442.07	\$ 130,000.00	\$ 70,200.00	\$ 840,724.37
% Expense to Income	5%	143%	156%	56%	99%	
Costs (Over) Under Budget	\$ 183,955.30	\$ (24,077.00)	\$ (217,499.47)	\$ 57,121.17	\$ 500.00	\$ (0.00)
Fund Account Transfers Required			\$ (24,077.00)			
From Community Center			\$ 183,955.30			
From Water Account			\$ 57,121.17			
From Festival Account			\$ 500.00			
Budget Balance is = to Zero			\$ (0.00)			

Municipal Budget Ordinance #153-2024

2024 Millage is in consideration of 84.11 mills. (05.26.2022 CPI = 4.70%) The preparation of budget statements requires management to make estimates and assumptions that affect the reported amount. Actual results could differ from those estimates.