

Dorchester Heritage Center, Inc.

2024 Operating Budget

2024 Operating Income		2024 Operating Expenses	
Operating Starting Balance	\$71,296.07	Edisto Electric	\$245.06
Donations	\$7,000.00	Computer Software & Equipment	\$1,200.00
Corporate Sponsors	\$50,000.00	Phone/ Internet Systems	\$2,000.00
Annual Fund Drive	\$9,000.00	Site Maintenance	\$800.00
Individual Membership	\$1,500.00	Waste Water/ Property Taxes	\$200.00
Corporate Membership	\$2,000.00	Website Expense	\$1,500.00
Admissions	\$1,100.00	Security Expense	\$500.00
Events	\$2,000.00	Office Expenses	\$3,000.00
Gift Shop	\$500.00	Fundraising Expenses	\$8,000.00
DCHS Book Sales	\$200.00	Gift Shop Expenses	\$438.75
Research/ Printing Fees	\$100.00	Special Events (Includes TWTH Expenses)	\$63,000.00
2023/2024 Earmark Operating	\$60,000.00	Dues/ Licenses	\$540.00
2023/2024 Earmark New Hire	\$55,840.00	Advertising & Promotion + Collett Media	\$25,000.00
Site Income	\$2,000.00	Storage Rental Fees	\$3,100.00
Misc	\$9,500.00	Legal Fees	\$1,000.00
TWTH Donations/Sponsors	\$65,000.00	Insurance	\$3,300.00
Operating Income Total	\$337,036.07	Renovations/ Maint./ Repairs	\$500.00
		Cleaning	\$2,000.00
		Travel Expenses	\$500.00
		First Citizens Bank Card Fees	\$2,000.00
		Book Keeping Expenses	\$3,000.00
		Accounting Expenses	\$4,000.00
		Wages	\$159,566.75
		Misc Expenses	\$4,500.00
		Operating Expenses Total	\$289,890.56