

Swamp Fox Trails  
2024 Budget

|                    | proposed             | actual to date      |
|--------------------|----------------------|---------------------|
| Revenue            |                      |                     |
| private donor gift | \$ 50,000.00         | \$ 50,000.00        |
| state funding      | \$ 250,000.00        |                     |
|                    | <u>\$ 300,000.00</u> | <u>\$ 50,000.00</u> |
| Expenses           |                      |                     |
| feasability study  | \$ 50,000.00         | \$ 49,750.00        |
| master plan        | \$ 250,000.00        |                     |
|                    | <u>\$ 300,000.00</u> | <u>\$ 49,750.00</u> |