

	ITEM TOTALS	<u>PHASE I</u> STABILIZATION AND ABATEMENT	<u>PHASE II</u> SELECTIVE REMOVALS (INT. & EXT.)	<u>PHASE III</u> EXTERIOR RESTORATION	<u>PHASE IV</u> INTERIOR ROUGH IN (FRAMING & MEP)	<u>PHASE V</u> INTERIOR FINISHES	TOTALS
Year		2024	2024	2025	2025	2026	
01000 GENERAL CONDITIONS							
Project Management	\$ 108,000.00	\$ 5,065.20	\$ 13,273.20	\$ 44,139.60	\$ 17,085.60	\$ 28,436.40	\$ 108,000.00
Storage container(s)	\$ 5,400.00	\$ 253.26	\$ 663.66	\$ 2,206.98	\$ 854.28	\$ 1,421.82	\$ 5,400.00
Chemical toilets	\$ 1,350.02	\$ 63.32	\$ 165.92	\$ 551.75	\$ 213.57	\$ 355.46	\$ 1,350.00
Waste Desposal Fee	\$ 9,000.00	\$ 720.00	\$ 6,120.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 9,000.00
Jobsite truck/fuel	\$ 5,400.00	\$ 253.26	\$ 663.66	\$ 2,206.98	\$ 854.28	\$ 1,421.82	\$ 5,400.00
Man Lift Rental	\$ 16,875.00		\$ 4,218.75	\$ 12,656.25			\$ 16,875.00
Small tools & etc.	\$ 5,625.00	\$ 263.81	\$ 691.31	\$ 2,298.94	\$ 889.88	\$ 1,481.06	\$ 5,625.00
Mobilization/Temporary Protection	\$ 8,012.51	\$ 375.79	\$ 984.74	\$ 3,274.71	\$ 1,267.58	\$ 2,109.69	\$ 8,012.50
Permits/Licenses	\$ 5,625.00	\$ 5,625.00					\$ 5,625.00
Scaffolding Erection/Dismantling	\$ 25,620.00	\$ 1,201.58	\$ 3,148.70	\$ 10,470.89	\$ 4,053.08	\$ 6,745.75	\$ 25,620.00
Housing	\$ 20,250.02	\$ 949.73	\$ 2,488.73	\$ 8,276.18	\$ 3,203.55	\$ 5,331.83	\$ 20,250.00
02000 SITEWORK & SELECTIVE REMOVALS							
Addition Removals	\$ 84,375.00		\$ 84,375.00				\$ 84,375.00
Interior Removals	\$ 22,487.50		\$ 22,487.50				\$ 22,487.50
Exterior Removals	\$ 12,087.50		\$ 12,087.50				\$ 12,087.50
Front Porch Slab Removal	\$ 8,745.00		\$ 8,745.00				\$ 8,745.00
Chimney Removal (in attic)	\$ 912.50		\$ 912.50				\$ 912.50
Landscaping & Hardscaping	\$ 56,250.00					\$ 56,250.00	\$ 56,250.00
Abatement	\$ 73,870.00	\$ 73,870.00					\$ 73,870.00

03000 CONCRETE/FOUN DATIONS							
Concrete Step Repair	\$ 1,922.50			\$ 1,922.50			\$ 1,922.50
Foundation Repair	\$ 19,700.00	\$ 19,700.00					\$ 19,700.00
Foundation Repointing	\$ 4,242.50	\$ 4,242.50					\$ 4,242.50
05000 METALS							
Misc. Metals	\$ 22,500.00			\$ 22,500.00			\$ 22,500.00
06000 CARPENTRY							
Framing Repairs	\$ 32,050.00	\$ 25,640.00			\$ 6,410.00		\$ 32,050.00
Exterior Carpentry	\$ 32,050.00			\$ 32,050.00			\$ 32,050.00
Interior Carpentry	\$ 69,725.00				\$ 6,972.50	\$ 62,752.50	\$ 69,725.00
Bell Tower	\$ 18,837.50			\$ 18,837.50			\$ 18,837.50
Siding Repairs	\$ 11,132.50			\$ 11,132.50			\$ 11,132.50
Front Porch Repairs	\$ 43,300.00			\$ 43,300.00			\$ 43,300.00
Flooring Repairs (sanctuary in-kind)	\$ 26,450.00					\$ 26,450.00	\$ 26,450.00
Flooring Repairs (bell tower)	\$ 1,322.50	\$ 1,322.50					\$ 1,322.50
07000 THERMAL & MOISTURE PROTECTION							
Roof Replacement (metal)	\$ 119,700.00			\$ 119,700.00			\$ 119,700.00
Flashing	\$ 6,612.50			\$ 6,612.50			\$ 6,612.50
08000 DOORS &WINDOWS							
Window Replacement	\$ 160,710.00			\$ 160,710.00			\$ 160,710.00
Exterior Door Repairs	\$ 14,685.00			\$ 14,685.00			\$ 14,685.00
New Doors (Interior & Exterior)	\$ 14,685.00			\$ 7,342.50		\$ 7,342.50	\$ 14,685.00
09000 FINISHES							
Exterior Paint	\$ 47,225.00			\$ 47,225.00			\$ 47,225.00

Interior Paint	\$ 44,412.50					\$ 44,412.50	\$ 44,412.50
Floor Refinishing	\$ 28,125.00					\$ 28,125.00	\$ 28,125.00
13000 SPECIAL CONSTRUCTION							
ADA Access	\$ 33,750.00				\$ 16,875.00	\$ 16,875.00	\$ 33,750.00
15400 PLUMBING							
Plumbing & Restrooms (removals)	\$ 11,250.00		\$ 11,250.00				\$ 33,750.00
15700 MECHANICAL							
Mechanical	\$ 112,500.00				\$ 78,750.00	\$ 33,750.00	\$ 112,500.00
16000 ELECTRICAL							
Electrical (rehabilitation)	\$ 112,500.00				\$ 78,750.00	\$ 33,750.00	\$ 112,500.00
Light Fixtures	\$ 22,500.00				\$ 11,250.00	\$ 11,250.00	\$ 22,500.00
PROJECT SUBTOTALS	\$ 1,481,772.55	\$ 139,545.95	\$ 172,276.17	\$ 572,819.78	\$228,149.32	\$368,981.33	\$1,481,772.55
Contingency (10%)	\$ 148,177.26	\$ 13,954.60	\$ 17,227.62	\$ 57,281.98	\$ 22,814.93	\$ 36,898.13	\$ 148,177.26
PROJECT TOTAL	\$ 1,629,949.81	\$ 153,500.55	\$ 189,503.79	\$ 630,101.76	\$250,964.25	\$405,879.46	\$1,629,949.81
		PHASE I	PHASE II	PHASE III	PHASE IV	PHASE V	
FUTURE RESTORATION or REHABILITATION ITEM	ITEM TOTALS	STABILIZATION AND ABATEMENT	SELECTIVE REMOVALS (INT. & EXT.)	EXTERIOR RESTORATION	INTERIOR ROUGH IN (FRAMING & MEP)	INTERIOR FINISHES	TOTALS