

YORK COUNTY FISCAL YEAR 2024-2025

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2024; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2024; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; AND PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2025, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2024-2025. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2024-2025.

GENERAL FUND REVENUES excluding Sheriff and Solicitor

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes	46,687,500	46,687,500	48,562,500
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	70,000	70,000	70,000
31131 Delinquent Taxes	1,200,000	1,200,000	1,200,000
31133 Returned Checks	2,000	2,000	2,000
31135 Decal Issuance	200,000	200,000	200,000
	<u>48,349,420</u>	<u>48,349,420</u>	<u>50,224,420</u>
State of South Carolina/Federal Grants			
33510 Aid to Subdivisions (Local Government Fund)	12,567,060	12,567,060	12,567,060
33512 SC PEBA Retirement Credit	233,656	233,656	233,656
33524 Veteran's Affairs	7,000	7,000	7,000
33525 Emergency Preparedness	113,129	113,129	113,129
33528 State-York County Public Defender	1,500,000	1,500,000	1,500,000
33529 State-Union County Public Defender	115,000	115,000	115,000
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33540 Coroner State Supplement	34,782	34,782	34,782
33610 Accommodations Tax - State	300,000	300,000	300,000
33621 Carowinds Infrastructure	200,000	200,000	200,000
33917 State Reimbursements/Stipends (VRE)	150,000	150,000	150,000
36321 Subscriber Fees-State Reimbursement	100,000	100,000	100,000
36500 Miscellaneous Grant Awards	1,000,000	1,000,000	1,000,000
	<u>16,365,627</u>	<u>16,365,627</u>	<u>16,365,627</u>
York County Revenues			
34150 Stormwater Fines	2,500	2,500	2,500
34151 Building and Codes	2,100,000	2,100,000	2,100,000
34152 Zoning Fees	250,000	250,000	250,000
34153 Stormwater	225,000	225,000	225,000
34154 Planning Impact Fee Administration	100,000	100,000	100,000
34155 Planning Resource Remediation	35,000	35,000	35,000
34191 Cable TV Franchises	600,000	600,000	600,000
34252 Emergency Management/Duke Power	282,000	282,000	282,000
34411 Road Maintenance Revenue	15,000	15,000	15,000
34431 Recyclables Revenue	1,000,000	1,000,000	1,000,000
34511 Coroner's Office	12,500	12,500	12,500
34531 Medical Services for Indigent	3,630,508	3,630,508	3,630,508
34551 Animal Control	35,000	35,000	35,000
34552 Animal Control Donations	3,500	3,500	3,500
34641 Recreation - Allison Creek	409,668	409,668	409,668
34642 Allison Creek Store	9,300	9,300	9,300
34741 Ebenezer Park	868,839	868,839	868,839
34742 Ebenezer Park - Store	16,740	16,740	16,740
34750 Accommodations Tax - County	825,000	825,000	825,000
36110 Interest Income	1,500,000	1,500,000	2,050,443
36210 Rent	25,000	25,000	25,000
36310 Miscellaneous	200,000	200,000	200,000
36312 Public Defender-Union County	173,013	173,013	173,013
39210 Sales of County Property	50,000	50,000	50,000
39503 Appropriation of Duke Power Fund Balance	392,786	392,786	392,786
39512 Approp Of FB - Vacancies	2,267,400	2,267,400	2,307,400
39514 Approp Of FB - Open PO's at YE	0	0	359,449
39519 Approp of FB - Animal Control Donations	25,000	25,000	25,000
	<u>15,053,754</u>	<u>15,053,754</u>	<u>16,003,646</u>

YORK COUNTY FISCAL YEAR 2024-2025

GENERAL FUND REVENUES excluding Sheriff and Solicitor (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
Intergovernmental Services			
33523 Municipal Reimbursements (VRE)	50,000	50,000	50,000
33911 Collection of Municipal Taxes	100,000	100,000	100,000
33933 Catawba Nation MOU	83,703	83,703	83,703
33952 MJDU - Municipal	42,000	42,000	42,000
33956 Public Defender - Miscellaneous	188,854	188,854	188,854
	<u>464,557</u>	<u>464,557</u>	<u>464,557</u>
Clerk of Court			
34111 Child Support Enforcement	750,000	750,000	750,000
34112 Fines Collected	15,000	15,000	15,000
34113 Fees Collected	11,000	11,000	11,000
34114 Stamps Sold	3,000,000	3,000,000	3,000,000
34115 Collection Costs	3,000	3,000	3,000
34116 Work Release Program	2,000	2,000	2,000
34117 Family Court Fees Collected	70,000	70,000	70,000
34118 Real Estate Fees Collected	750,000	750,000	750,000
34119 Victim Bill of Rights-Clerk of Court	80,000	80,000	80,000
34120 Passport Fees Collected	425,000	425,000	425,000
34123 Common Pleas Fees Collected	110,000	110,000	110,000
34124 Bond Estreatment - General Sessions	10,000	10,000	10,000
34127 Family Court Copy Costs Revenue	10,000	10,000	10,000
	<u>5,236,000</u>	<u>5,236,000</u>	<u>5,236,000</u>
Magistrates			
34141 Bethel - Kings Mountain	150,000	150,000	150,000
34142 Bullock Creek	50,000	50,000	50,000
34143 York - Bethesda	325,000	325,000	325,000
34144 Fort Mill	90,000	90,000	90,000
34145 Catawba - Ebenezer	300,000	300,000	300,000
34146 DUI Court	100,000	100,000	100,000
34149 Victim Bill of Rights-Magistrates	120,000	120,000	120,000
	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
Probate Judge			
34121 Fees Collected	600,000	600,000	600,000
34125 Probate Advertising	60,000	60,000	60,000
	<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
Master-in-Equity			
34131 Fees Collected	120,000	120,000	120,000
	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
Total GENERAL FUND Revenues excluding Sheriff and Solicitor	87,384,358	87,384,358	90,209,250

GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor

41110 County Council	403,755	403,755	403,755
41211 Clerk of Court	3,812,000	3,812,000	3,812,000
41215 Circuit Court	205,337	205,337	205,337
41216 Family Court	50,744	50,744	50,744
41217 Clerk of Court IV-D	250,800	250,800	250,800
41219 Passport Office	21,954	21,954	21,954
41230 Public Defender	4,172,088	4,172,088	4,172,088
41231 Public Defender /Union County	482,295	482,295	482,295
41260 Probate Judge	1,226,829	1,226,829	1,226,829
41270 Master-in-Equity	460,761	460,761	460,761
41281 Magistrate - Bethel/Kings Mountain	488,302	488,302	488,302
41282 Magistrate - Bullock Creek	203,638	203,638	203,638
41283 Magistrate - York/Bethesda	394,308	394,308	394,308
41284 Magistrate - Catawba/Ebenezer	816,801	816,801	816,801
41285 Magistrate - Fort Mill	600,553	600,553	600,553
41286 Magistrate - Central Civil Court	110,544	110,544	110,544
41288 Ministerial Magistrate	905,775	905,775	905,775
41289 DUI Court	244,875	244,875	244,875
41320 County Manager	2,040,675	1,652,885	1,861,013
41410 Registration and Elections	1,403,371	1,403,371	1,403,371
41512 Treasurer/Finance	1,011,656	896,028	1,011,656
41513 Auditing and Accounting Services	96,000	96,000	96,000
41514 Internal Auditor	171,317	171,317	171,317
41515 Tax Collector	1,140,661	1,140,661	1,140,661

YORK COUNTY FISCAL YEAR 2024-2025

GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
41521 Auditor	1,106,039	1,106,039	1,106,039
41531 Tax Assessor	2,543,200	2,543,200	2,543,200
41541 Purchasing	812,737	812,737	812,737
41542 Warehouse Operations	18,208	18,208	18,208
41610 County Attorney	909,163	909,163	909,163
41611 External Legal Services	200,000	200,000	200,000
41711 Human Resources	980,013	980,013	980,013
41721 Risk Management	841,852	841,852	841,852
41911 Planning and Development - Admin.	389,086	389,086	389,086
41912 Planning and Development - Planning	495,282	495,282	495,282
41913 Planning and Development - Building Inspect.	1,147,534	1,147,534	1,147,534
41914 Planning and Development - Zoning	972,161	972,161	972,161
41917 York County Forever	462,500	462,500	462,500
41918 Planning and Development Coordinating Center	516,461	516,461	516,461
41925 Planning and Development-Development Services Team	1,448,297	1,448,297	1,588,297
41931 Association of Counties	23,907	23,907	23,907
41932 Catawba Regional Planning	86,850	86,850	86,850
41938 120 Elliot St	23,050	23,050	23,050
41939 Passport Rh	5,000	5,000	5,000
41940 Fire Training Building Maintenance	89,500	89,500	89,500
41941 Superintendent of County Property	3,383,772	3,383,772	3,399,580
41942 Justice Center Building Maintenance	2,417,796	2,417,796	2,417,796
41943 DSS Bldg. Maintenance	60,700	60,700	60,700
41944 Communications Building Maintenance	92,100	92,100	92,100
41945 Reserve Center Building Maintenance	27,200	27,200	27,200
41946 Prison Building Maintenance	65,500	65,500	65,500
41948 Coroner/Building Maintenance	10,500	10,500	10,500
41949 Legal Building	10,550	10,550	10,550
41951 Equipment Maintenance	2,224,729	2,224,729	2,224,729
41961 Information Technology	5,438,135	5,438,135	5,536,735
41962 Geographic Information System	900,151	900,151	900,151
41963 Records Management	230,151	230,151	230,151
41971 Courthouse Maintenance	37,500	37,500	37,500
41975 Finance/Tax Building Maintenance	24,100	24,100	24,100
41976 York Health Department Maintenance	7,550	7,550	7,550
41977 Clemson Building Maintenance	8,400	8,400	8,400
41978 Law Enforcement Training Building Maintenance	19,600	19,600	19,600
41979 Clover Magistrate Building Maintenance	12,200	12,200	12,200
41980 Clover Sheriff's Building Maintenance	24,360	24,360	24,360
41981 Hwy 49 Bike Path Maintenance	750	750	750
41982 Animal Shelter Building Maintenance	77,000	77,000	77,000
41983 Public Works Building Maintenance	74,800	74,800	74,800
41984 K-9 Building Maintenance	27,900	27,900	27,900
41985 Firing Range Building Maintenance	3,500	3,500	3,500
41986 Heckle Office Building Maintenance	209,850	209,850	209,850
41988 Economic Development Building Maintenance	21,550	21,550	21,550
41990 Fort Mill Sheriff's District Office Building Maintenance	5,000	5,000	5,000
41993 Govt Center Building Maintenance	199,100	199,100	199,100
41994 Family Court Building Maintenance	110,200	110,200	110,200
41995 RH Sheriff District Office	13,450	13,450	13,450
42710 Public Safety - Communications	3,484,404	3,484,404	3,484,404
42730 Radio System	3,910,454	3,910,454	4,063,204
42810 Coroner	1,862,219	1,862,219	2,032,629
42911 Emergency Management	1,428,358	1,428,358	1,428,358
42914 Emergency Mgt/Duke Power	274,786	274,786	274,786
42915 Duke Power - Prior Year	400,000	400,000	400,000
42933 Emergency Preparedness Grant	113,129	113,129	113,129
43111 Public Works	370,936	370,936	370,936
43112 Road Maintenance	5,074,218	5,074,218	5,074,218
43118 Animal Control	2,822,275	2,822,275	2,878,552
43119 Animal Control Donations	25,000	25,000	25,000
43121 County Engineering	1,495,936	1,495,936	1,539,852
43211 Solid Waste Recycling	2,665,004	2,665,004	2,665,004
43215 Convenience Centers	641,110	641,110	641,110
44140 DSS and DHEC Direct Assistance	29,400	29,400	29,400
44420 State Medically Indigent Assistance Act	3,630,508	3,630,508	3,630,508
44610 Veteran's Affairs	604,657	604,657	604,657

YORK COUNTY FISCAL YEAR 2024-2025

GENERAL FUND APPROPRIATIONS excluding Sheriff and Solicitor (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
45210 Ebenezer Park	1,126,668	1,126,668	1,175,043
45211 Nanny'S Mtn. Improvements	7,630	7,630	7,630
45212 Park Store	16,500	16,500	16,500
45213 Allison Creek	710,869	710,869	710,869
45214 Parks Administration	88,969	88,969	1,345,551
45217 Worth Mountain	3,000	3,000	3,000
45218 Allison Creek Store	8,500	8,500	8,500
45410 Accommodations Tax - Pass Through	300,000	300,000	300,000
45412 Local Accommodations Tax	210,000	210,000	210,000
46400 County/City Airport	224,101	224,101	224,101
48511 Salary Adjustments	1,561,000	1,561,000	1,561,000
48512 Retiree Health Insurance	1,519,100	1,519,100	1,519,100
48513 Salary Contingency Fund	126,344	126,344	126,344
48514 Annual Retirement/Leave	169,049	169,049	169,049
48515 Unemployment Fund	15,000	15,000	15,000
48516 Worker's Compensation Insurance	990,521	990,521	990,521
48517 Bond Insurance	6,500	6,500	6,500
48518 Tort and Fidelity Insurance	214,125	214,125	214,125
48612 Catawba Mental Health	100,000	100,000	100,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	5,317	5,317	5,317
48615 Keystone	0	0	40,000
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	35,323	35,323	35,323
48626 Safe Passage	75,000	100,000	100,000
48700 Contingency Fund	150,000	150,000	150,000
48816 FTA/State Demand Response	85,000	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	1,000,000	1,000,000	1,000,000
49100 Fund Transfer to Economic Development fund	0	478,418	956,836
TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and Solicitor)	87,384,358	87,384,358	90,209,250

YORK COUNTY FISCAL YEAR 2024-2025

GENERAL FUND REVENUES (SHERIFF)

	1st Reading	2nd Reading	3rd Reading
Property Taxes			
31111 Ordinary County Taxes - Sheriff	51,750,000	51,750,000	51,750,000
31131 Delinquent Taxes - Sheriff	750,000	750,000	750,000
	52,500,000	52,500,000	52,500,000
State of South Carolina/Federal Grants			
33148 Dui Gt M5Hve-2024-Hs-54-24	2,150	2,150	2,150
33152 Grant 15Pbja-23-Gg-01362-Dnax	206,835	206,835	206,835
33155 Ts Grant Pt-2024-Hs-21-24	1,825	1,825	1,825
33166 Sheriff VOCA Grant	65,435	65,435	65,435
33167 15PBJA-22-GG-01719-DNAX Grant	50,175	50,175	50,175
33513 SC PEBA Retirement Credit - Sheriff	153,584	153,584	153,584
36501 Sheriff Misc Grant Awards	1,000,000	1,000,000	1,000,000
	1,480,004	1,480,004	1,480,004
Intergovernmental Services			
33914 Victim's Advocate - Municipal	32,000	32,000	32,000
33921 School Resource Officers	2,056,840	2,056,840	2,056,840
33954 Detention Inmate Meals - Municipal	225,000	225,000	225,000
	2,313,840	2,313,840	2,313,840
Other Sheriff Revenues (1100 Fund)			
34211 Fees Collected	25,000	25,000	25,000
34212 Record Search	5,000	5,000	5,000
34213 SSA Incentive - Detention Center	5,500	5,500	5,500
34221 Detention Center - Telephone Commission	50,000	50,000	50,000
34222 Detention Center - Medical Recoupment	50,000	50,000	50,000
36310 Sheriff Miscellaneous Income	20,000	20,000	20,000
39512 Approp Of FB - Sheriff Vacancies	2,817,950	2,817,950	2,817,950
39514 Approp Of FB - Sheriff Open PO's at YE	0	0	169,263
Other Sheriff Revenues (1282 Fund)			
36310 Sheriff Drug Fund Revenue	2,740	2,740	2,740
	2,976,190	2,976,190	3,145,453
Total Sheriff Revenue	59,270,034	59,270,034	59,439,297

GENERAL FUND APPROPRIATIONS (SHERIFF)

Sheriff (1100 fund)			
42111 Sheriff	30,856,247	30,856,247	30,870,247
42112 Sheriff - Victim Advocate	417,351	417,351	417,351
42113 Sheriff Insurance	2,124,037	2,124,037	2,124,037
42118 Sheriff - School Resource - County/School	129,317	129,317	129,317
42121 Sheriff - School Resource - CHMS	104,237	104,237	104,237
42126 Sheriff Sro Csd Elem	411,980	411,980	411,980
42127 Sheriff - School Resource - Clover	239,914	239,914	239,914
42128 Sheriff Sro Csd Ms	258,992	258,992	258,992
42129 Sher Sro Csd 9Th Ga	155,306	155,306	155,306
42130 Ysd Hick Grove-Sharon Elem	105,503	105,503	105,503
42131 Sheriff RHSD Independence SRO	406,977	406,977	406,977
42132 Orchard Park Elem SRO	96,157	96,157	96,157
42133 Sher Sro Legion Collegiat	103,453	103,453	103,453
42135 Riverwalk Academy SRO	109,112	109,112	109,112
42148 DUI Gt M5HVE-2024-HS-54-24	2,150	2,150	2,150
42152 15PBJA-23-GG-01362-DNAX	206,835	206,835	206,835
42155 TS Grant PT-2024-HS-21-24	1,825	1,825	1,825
42166 Sheriff VOCA grant	82,796	82,796	82,796
42167 15Pbja-22-Gg-01719-Dnax	50,175	50,175	50,175
42175 15PBJA-22-GG-00595-MUMU	0	0	155,263
42311 Detention Center	18,654,930	18,654,930	18,654,930
49001 Sheriff Contingency for grant awards	1,000,000	1,000,000	1,000,000
49101 Transfer to 1420 for future facility	3,750,000	3,750,000	3,750,000
Sheriff (1282 fund)			
42111 Sheriff Drug Fund	2,740	2,740	2,740
Total Sheriff	59,270,034	59,270,034	59,439,297

**YORK COUNTY
FISCAL YEAR 2024-2025**

GENERAL FUND REVENUES (SOLICITOR)

	1st Reading	2nd Reading	3rd Reading
Property Taxes			
31111 Ordinary County Taxes - Solicitor	6,750,000	6,750,000	6,750,000
31131 Delinquent Taxes - Solicitor	100,000	100,000	100,000
	<u>6,850,000</u>	<u>6,850,000</u>	<u>6,850,000</u>
State of South Carolina/Federal Grants			
33418 Diversion Programs 126X	557,817	557,817	557,817
33420 Solicitor VOCA Grant	93,326	93,326	93,326
33514 SC PEBA Retirement Credit - Solicitor	37,324	37,324	37,324
33517 State Sol Pos Funding	910,500	910,500	910,500
33518 Solicitor DUI Prosecution Grant	93,690	93,690	93,690
33519 State CDV Grant	300,000	300,000	300,000
33521 Solicitor State Funding	623,919	623,919	623,919
33527 Solicitor Drug Court Funds	210,000	210,000	210,000
36502 Solicitor Misc Grant Awards	250,000	250,000	250,000
	<u>3,076,576</u>	<u>3,076,576</u>	<u>3,076,576</u>
Other Solicitor Revenues (1100 Fund)			
34172 Solicitor Match Funds	99,930	99,930	99,930
39512 Approp Of FB - Solicitor Vacancies	570,000	570,000	570,000
39520 Approp of FB - Sol Restricted	4,563	4,563	4,563
39521 Approp of FB - Sol Restricted	50,000	50,000	50,000
39522 Approp of FB - Sol Restricted	97,500	97,500	97,500
	<u>821,993</u>	<u>821,993</u>	<u>821,993</u>
Solicitor Revenues (1261 fund)			
33512 SC PEBA Retirement Credit - Solicitor	400	400	400
36310 Sol DJJ Fund Revenue	60,000	60,000	60,000
39513 DJJ Approp of Fb	18,605	18,605	18,605
	<u>79,005</u>	<u>79,005</u>	<u>79,005</u>
Total Solicitor Revenue	<u>10,827,574</u>	<u>10,827,574</u>	<u>10,827,574</u>

GENERAL FUND APPROPRIATIONS (SOLICITOR)

Solicitor (1100 fund)			
41241 Solicitor	7,324,441	7,324,441	7,324,441
41242 Solicitor Insurance	344,400	344,400	344,400
41243 Diversion Programs 126X	581,480	581,480	581,480
41244 Solicitor - Victim Advocate Services	377,345	377,345	377,345
41245 Solicitor - Forensic Unit Grant	73,216	73,216	73,216
41247 Solicitor - Solicitor DUI Prosecution Grant	190,313	190,313	190,313
41250 Solicitor - VOCA Grant	193,265	193,265	193,265
41251 Solicitor - Adult Drug Court	170,709	170,709	170,709
41252 Solicitor - Juvenile Drug Court	127,696	127,696	127,696
41256 Solicitor - CDV Court	349,385	349,385	349,385
41259 State Funded Solicitor	766,319	766,319	766,319
49002 Solicitor Grant Contingency	250,000	250,000	250,000
Solicitor (1261 fund)			
41241 Sol DJJ Grant	79,005	79,005	79,005
Total Solicitor Appropriations	<u>10,827,574</u>	<u>10,827,574</u>	<u>10,827,574</u>
TOTAL GENERAL FUND REVENUES (INCL SHERIFF AND SOLICITOR)	<u>157,481,966</u>	<u>157,481,966</u>	<u>160,476,121</u>
TOTAL GENERAL FUND APPROPRIATIONS (INCL SHERIFF & SOLICITOR)	<u>157,481,966</u>	<u>157,481,966</u>	<u>160,476,121</u>

YORK COUNTY FISCAL YEAR 2024-2025

SPECIAL REVENUE/AGENCY FUNDS

	1st Reading	2nd Reading	3rd Reading
1150 York County Local Hospitality			
34751 Hospitality Tax	4,000,000	4,000,000	4,000,000
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	1,036,141	1,036,141	1,036,141
Total Revenues	5,056,141	5,056,141	5,056,141
 49100 Fund Transfer	5,056,141	5,056,141	5,056,141
Total Appropriations	5,056,141	5,056,141	5,056,141
 1210 Economic Development			
31111 ED Prod Dev Current Taxes	1,175,000	1,175,000	1,175,000
31131 ED Prod Dev Delinquent Taxes	75,000	75,000	75,000
39100 Econ. Dev. Account - Transfer from General Fund	0	478,418	956,836
Total Revenues	1,250,000	1,728,418	2,206,836
 46510 Economic Development Operations Appropriation	1,150,000	1,150,000	1,150,000
46527 Econ Dev Projects Ord 35.150	100,000	578,418	1,056,836
Total Appropriations	1,250,000	1,728,418	2,206,836
 1211 York County Rural Fire			
31111 Tax Revenue	6,820,000	6,820,000	6,820,000
31131 Delinquent Taxes	90,000	90,000	90,000
33512 SC PEBA Retirement Credit - Fire	3,820	3,820	3,820
34192 Heavy Equipment Surcharge Revenue	3,000	3,000	3,000
36110 Interest Income	150,000	150,000	150,000
39510 Appropriation of Fund Balance	263,381	263,381	2,176,217
Total Revenues	7,330,201	7,330,201	9,243,037
 42240 Appropriations	7,081,801	7,081,801	8,994,637
42250 Appropriations	248,400	248,400	248,400
Total Appropriations	7,330,201	7,330,201	9,243,037
 1235 Lake Wylie Recreation			
31111 Tax Revenue	1,444,000	1,444,000	1,444,000
31131 Delinquent Taxes	15,000	15,000	15,000
33175 LWR Grants	50,000	50,000	50,000
34735 Rentals/Reservations	175,000	175,000	175,000
34736 Sponsorships	15,000	15,000	15,000
34737 Vendor Concessions	2,500	2,500	2,500
34738 Vending Revenue	2,000	2,000	2,000
36110 Interest Income	30,000	30,000	30,000
39100 LWR Transfer In	403,986	403,986	403,986
39510 Appropriation of Fund Balance	1,292,162	1,292,162	1,701,422
Total Revenues	3,429,648	3,429,648	3,838,908
 45175 Appropriations	2,305,598	2,305,598	2,714,858
47100 Principal Payments	915,000	915,000	915,000
47200 Interest Payments	209,050	209,050	209,050
Total Appropriations	3,429,648	3,429,648	3,838,908
 1236 Bethel Lake Wylie Preservation Park District			
31111 Tax Revenue	1,520,000	1,520,000	1,520,000
31131 Delinquent Taxes	15,000	15,000	15,000
34736 Sponsorships	1,500	1,500	1,500
34738 Vending Revenue	1,500	1,500	1,500
36110 Interest Income	30,000	30,000	30,000
39510 Appropriation of Fund Balance	1,282,673	1,282,673	1,328,014
Total Revenues	2,850,673	2,850,673	2,896,014
 45176 Appropriations	1,774,723	1,774,723	1,820,064
47100 Principal Payments	962,783	962,783	962,783
47200 Interest Payments	113,167	113,167	113,167
Total Appropriations	2,850,673	2,850,673	2,896,014

**YORK COUNTY
FISCAL YEAR 2024-2025**

SPECIAL REVENUE/AGENCY FUNDS (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
1241 Solid Waste Collection			
31111 Tax Revenue	5,390,000	5,390,000	5,390,000
31131 Delinquent Taxes	60,000	60,000	60,000
33512 SC PEBA Retirement Credit - SWC	6,840	6,840	6,840
34192 Heavy Equipment Surcharge Revenue	3,000	3,000	3,000
36110 Interest Income	30,000	30,000	30,000
39515 Approp Of FB - Open PO's at YE	0	0	174,734
Total Revenues	5,489,840	5,489,840	5,664,574
43231 Appropriations	5,489,840	5,489,840	5,664,574
1242 Recreation			
31111 Tax Revenue	1,650,000	1,650,000	1,650,000
31131 Delinquent Taxes	20,000	20,000	20,000
36110 Interest Income	5,000	5,000	5,000
39510 Appropriation of Fund Balance	0	183,150	183,150
Total Revenues	1,675,000	1,858,150	1,858,150
45150 Appropriations	1,271,014	1,454,164	1,454,164
49100 Transfer Out to 1235	403,986	403,986	403,986
Total Appropriations	1,675,000	1,858,150	1,858,150
1245 Catawba Bend Preserve			
39100 Transfer In	5,056,141	5,056,141	5,056,141
39510 Appropriation of Fund Balance	3,117,736	3,117,736	3,585,879
Total Revenues	8,173,877	8,173,877	8,642,020
45413 Appropriations	6,458,796	6,458,796	6,926,939
47100 Principal Payments	1,180,000	1,180,000	1,180,000
47200 Interest Payments	535,081	535,081	535,081
Total Appropriations	8,173,877	8,173,877	8,642,020
1250 Emergency Telephone System			
33512 SC PEBA Retirement Credit	33,512	33,512	33,512
34251 Subscriber Fee Operations	840,000	840,000	840,000
36110 Interest Income	25,000	25,000	25,000
36311 State Reimbursement	650,000	650,000	650,000
39510 Appropriation of Fund Balance	400,157	400,157	400,157
Total Revenues	1,948,669	1,948,669	1,948,669
42720 Appropriations	1,948,669	1,948,669	1,948,669
Total Appropriations	1,948,669	1,948,669	1,948,669
3481 York Technical College			
31111 Tax Revenue	7,030,000	7,030,000	7,030,000
31131 Delinquent Taxes	60,000	60,000	60,000
39510 Appropriation of Fund Balance	1,257,450	1,257,450	2,289,177
Total Revenues	8,347,450	8,347,450	9,379,177
46530 Appropriations	8,347,450	8,347,450	9,379,177
3483 Culture and Heritage Commission			
31111 Tax Revenue	4,875,000	4,875,000	4,875,000
31131 Delinquent Taxes	50,000	50,000	50,000
Total Revenues	4,925,000	4,925,000	4,925,000
45130 CHC Appropriations	4,925,000	4,925,000	4,925,000
Total Appropriations	4,925,000	4,925,000	4,925,000
3484 York County Library			
31111 Tax Revenue	9,000,000	9,000,000	8,625,000
31131 Delinquent Taxes	50,000	50,000	50,000
Total Revenues	9,050,000	9,050,000	8,675,000
45510 Library Appropriations	9,050,000	9,050,000	8,675,000
Total Appropriations	9,050,000	9,050,000	8,675,000

YORK COUNTY FISCAL YEAR 2024-2025

FIRE DISTRICTS

	1st Reading	2nd Reading	3rd Reading
1221 Bethesda Rural Fire District			
31111 Tax Revenue	122,850	122,850	122,850
31131 Delinquent Taxes	1,000	1,000	1,000
36110 Interest Income	4,000	4,000	4,000
39510 Appropriation of Fund Balance	0	0	110,680
Total Revenues	127,850	127,850	238,530
42280 Appropriations	127,850	127,850	238,530
1222 Flint Hill Rural Fire District			
31111 Tax Revenue	2,550,000	2,550,000	2,550,000
31131 Delinquent Taxes	40,000	40,000	40,000
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	0	0	27,410
Total Revenues	2,610,000	2,610,000	2,637,410
42280 Appropriations	2,610,000	2,610,000	2,637,410
1223 Lesslie Rural Fire District			
31111 Tax Revenue	385,140	385,140	385,140
31131 Delinquent Taxes	9,000	9,000	9,000
36110 Interest Income	5,000	5,000	5,000
39510 Appropriation of Fund Balance	419,260	419,260	594,260
Total Revenues	818,400	818,400	993,400
42280 Appropriations	818,400	818,400	993,400
1224 Newport Rural Fire District			
31111 Tax Revenue	547,400	547,400	547,400
31131 Delinquent Taxes	5,000	5,000	5,000
36110 Interest Income	2,000	2,000	2,000
Total Revenues	554,400	554,400	554,400
42280 Appropriations	554,400	554,400	554,400
1225 Oakdale Rural Fire District			
31111 Tax Revenue	90,000	90,000	90,000
31131 Delinquent Taxes	3,000	3,000	3,000
34192 Heavy Equipment Surcharge Revenue	1,500	1,500	1,500
36110 Interest Income	2,000	2,000	2,000
Total Revenues	96,500	96,500	96,500
42280 Appropriations	96,500	96,500	96,500
1226 Riverview Rural Fire District			
31111 Tax Revenue	793,250	793,250	793,250
31131 Delinquent Taxes	9,000	9,000	9,000
34192 Heavy Equipment Surcharge Revenue	1,500	1,500	1,500
36110 Interest Income	5,000	5,000	5,000
39510 Appropriation of Fund Balance	270,000	270,000	281,048
Total Revenues	1,078,750	1,078,750	1,089,798
42280 Appropriations	1,078,750	1,078,750	1,089,798
1227 Bethel Rural Fire District			
31111 Tax Revenue	1,444,000	1,444,000	1,444,000
31131 Delinquent Taxes	5,000	5,000	5,000
36110 Interest Income	9,596	9,596	9,596
39510 Appropriation of Fund Balance	0	0	26,080
Total Revenues	1,458,596	1,458,596	1,484,676
42280 Appropriations	1,458,596	1,458,596	1,484,676

YORK COUNTY FISCAL YEAR 2024-2025

CAPITAL PROJECTS FUNDS

	1st Reading	2nd Reading	3rd Reading
1420 Capital Facilities			
31316 Transfer from General Fund Sheriff	3,750,000	3,750,000	3,750,000
36110 Interest Income	500,000	500,000	500,000
39510 Appropriation of Fund Balance	2,082,822	2,082,822	2,472,365
Total Revenues	6,332,822	6,332,822	6,722,365
55681 Animal Control Expansion	350,000	350,000	404,930
56240 Sheriff Dist 3 Northpark	2,557,967	2,557,967	2,628,458
56241 Detention Center Expansion	1,000,000	1,000,000	1,000,000
56310 New Coroner's Office	2,424,855	2,424,855	2,688,977
Total Appropriations	6,332,822	6,332,822	6,722,365
1422 Capital Projects - Buildings and IT			
31111 Tax Revenue	5,437,500	5,437,500	5,437,500
31131 Delinquent Tax Revenue	60,000	60,000	60,000
34192 Heavy Equipment Surcharge Revenue	3,000	3,000	3,000
36310 Miscellaneous Income	226,460	226,460	226,460
39510 Appropriation of Fund Balance	5,160,518	5,160,518	6,943,310
Total Revenues	10,887,478	10,887,478	12,670,270
41941 Supt of County Property	1,000,000	1,000,000	1,208,898
41942 MJC Maintenance	700,123	700,123	734,848
41943 DSS Bldg Maint	106,644	106,644	106,644
41944 Communications/Bldg Maint	200,000	200,000	245,479
41946 Prison Bldg maintenance	508,484	508,484	508,484
41951 Equipment Maintenance	150,000	150,000	150,000
41989 Fort Mill Magistrate	710,217	710,217	710,217
41993 Govt Center Building	1,310,000	1,310,000	1,310,000
43112 Road Maintenance	105,000	105,000	105,000
43121 County Roads	2,130,000	2,130,000	2,130,000
45210 Ebenezer Park	2,304,808	2,304,808	3,798,498
57200 IT Capital Projects	1,662,202	1,662,202	1,662,202
Total Appropriations	10,887,478	10,887,478	12,670,270
1425 Traffic Impact Agreements			
39510 Appropriation of Fund Balance	300,000	300,000	300,000
Total Revenues	300,000	300,000	300,000
51001 Appropriations	300,000	300,000	300,000
1430 American Rescue Plan Grant			
33531 Grant Revenue	10,766,424	10,766,424	10,766,424
39510 Appropriation of Fund Balance	0	0	4,633,932
Total Revenues	10,766,424	10,766,424	15,400,356
46xxx Appropriations	10,766,424	10,766,424	15,400,356
1460 Capital Projects Sales Tax - 2003			
39510 Appropriation of Fund Balance	470,000	470,000	470,000
Total Revenues	470,000	470,000	470,000
53300 Appropriations	470,000	470,000	470,000
1470 Capital Projects Sales Tax - Pennies 3			
39510 Appropriation of Fund Balance	10,756,100	10,756,100	10,756,100
Total Revenues	10,756,100	10,756,100	10,756,100
55000 Appropriations	10,756,100	10,756,100	10,756,100
1480 Capital Projects Sales Tax - Pennies 4			
31310 Fund Revenue-Sales Tax	59,679,558	59,679,558	59,679,558
Total Revenues	59,679,558	59,679,558	59,679,558
58000 Appropriations	59,679,558	59,679,558	59,679,558

**YORK COUNTY
FISCAL YEAR 2024-2025**

CAPITAL PROJECTS FUNDS (CONTINUED)

	1st Reading	2nd Reading	3rd Reading
1481 State "C" Funds			
36310 "C" Fund Revenue	7,000,000	7,000,000	7,000,000
39510 Appropriation of Fund Balance	9,500,000	9,500,000	9,500,000
Total Revenues	16,500,000	16,500,000	16,500,000
43122 Appropriations	16,500,000	16,500,000	16,500,000
2112 Water/Sewer Capital Projects			
39315 Transfer from W/S Operations	22,687,000	22,687,000	22,687,000
Total Revenues	22,687,000	22,687,000	22,687,000
43252 Appropriations	22,687,000	22,687,000	22,687,000

ENTERPRISE FUNDS

2111 Water/Sewer			
33512 SC PEBA Retirement Credit - WS	11,234	11,234	11,234
34942 Water Charges	12,915,000	12,915,000	12,792,000
34943 Sewer Charges	15,400,000	15,400,000	14,560,000
34944 Water Taps	650,000	650,000	650,000
34945 Sewer Taps	650,000	650,000	650,000
34947 Activate/Reconnect Sewer	60,000	60,000	60,000
34948 Irrigation Charges	2,300,000	2,300,000	2,300,000
34949 Meter Boxes Changes/Additions	3,500	3,500	3,500
34950 Meter Set Fees	190,000	190,000	190,000
34951 Tap Fees	15,000	15,000	15,000
34956 Blue Granite Surcharge - Water	675,000	675,000	675,000
34957 Blue Granite Surcharge - Sewer	625,000	625,000	625,000
36110 Interest Income	500,000	500,000	500,000
36500 Miscellaneous Grants	5,500,000	5,500,000	5,500,000
39510 Appropriation of Retained Earnings	20,766,756	20,766,756	22,077,228
Total Revenues	60,261,490	60,261,490	60,608,962
43251 Appropriations	37,574,490	37,574,490	37,921,962
49100 Fund Transfer	22,687,000	22,687,000	22,687,000
Total Appropriations	60,261,490	60,261,490	60,608,962
2121 Solid Waste Disposal			
33512 SC PEBA Retirement Credit - SWD	5,569	5,569	5,569
33650 Tire Revenues	158,419	158,419	158,419
34431 Recyclables Revenue	25,000	25,000	25,000
36110 Interest Income	250,000	250,000	250,000
36310 Landfill/Tipping Fee Income	8,350,000	8,350,000	8,350,000
Total Revenues	8,788,988	8,788,988	8,788,988
43241 Appropriations	8,788,988	8,788,988	8,788,988
Total Appropriations	8,788,988	8,788,988	8,788,988

YORK COUNTY FISCAL YEAR 2024-2025

SUMMARY OF ALL FUNDS

	1st Reading	2nd Reading	3rd Reading
GENERAL FUND			
Total Revenues	157,481,966	157,481,966	160,476,121
Total Appropriations	157,481,966	157,481,966	160,476,121
SPECIAL REVENUE/AGENCY FUNDS			
Total Revenues	59,526,499	60,188,067	64,333,526
Total Appropriations	59,526,499	60,188,067	64,333,526
FIRE DISTRICTS			
Total Revenues	6,744,496	6,744,496	7,094,714
Total Appropriations	6,744,496	6,744,496	7,094,714
CAPITAL PROJECTS FUNDS			
Total Revenues	138,379,382	138,379,382	145,185,649
Total Appropriations	138,379,382	138,379,382	145,185,649
ENTERPRISE FUNDS			
Total Revenues	69,050,478	69,050,478	69,397,950
Total Appropriations	69,050,478	69,050,478	69,397,950
Total Revenues all Funds	431,182,821	431,844,389	446,487,960
Total Appropriations all Funds	431,182,821	431,844,389	446,487,960

YORK COUNTY FISCAL YEAR 2024-2025

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejectment of any occupant or tenant in possession of any property at any time when ejectment shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$6,820,000 (6.2 mills) which shall be utilized for the support of the Rural Fire program. The sum of \$2,176,217 is appropriated from the June 30, 2023 Rural Fire fund balance. The total amount appropriated for the Rural Fire program is \$9,243,037.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$122,850 (3.9 mills) which shall be utilized for the support of the Bethesda Rural Fire District. The sum of \$110,680 is appropriated from the June 30, 2023 Bethesda Rural Fire District fund balance. The total amount appropriated for the Bethesda Rural Fire District is \$238,530.

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$2,550,000 (10.0 mills) which shall be utilized for the support of the Flint Hill Rural Fire District. The sum of \$27,410 is appropriated from the June 30, 2023 Flint Hill Rural Fire District fund balance. The total amount appropriated for the Flint Hill Rural Fire District is \$2,637,410.

YORK COUNTY FISCAL YEAR 2024-2025

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$385,140 (4.9 mills) which shall be utilized for the support of the Lesslie Rural Fire District. The sum of \$594,260 is appropriated from the June 30, 2023 Lesslie Rural Fire District fund balance. The total amount appropriated for the Lesslie Rural Fire District is \$993,400.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$547,400 (4.6 mills) which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$554,400.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$90,000 (5.0 mills) which shall be utilized for the support of the Oakdale Rural Fire District. The total amount appropriated for the Oakdale Rural Fire District is \$96,500.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$793,250 (9.5 mills) which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$281,048 is appropriated from the June 30, 2023 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$1,089,798.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,444,000 (4.0 mills) which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$26,080 is appropriated from the June 30, 2023 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$1,484,676.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$7,030,000 (3.7 mills) which shall be distributed to York Technical College for the support of this institution. The sum of \$2,289,177 is appropriated from the June 30, 2023 York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$9,379,177.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,875,000 (2.6 mills) which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$4,925,000.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$8,625,000 (4.6 mills) which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$8,675,000.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$5,390,000 (4.9 mills) which shall be utilized for the support of Solid Waste Collection. The sum of \$174,734 is appropriated from the June 30, 2023 York County Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$5,664,574.

SECTION 21: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 22: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

SECTION 23: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

SECTION 24: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

YORK COUNTY FISCAL YEAR 2024-2025

SECTION 25: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2023 were \$16,152,509 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2024-2025 are \$3,047,782 for the General Fund, \$6,149 for the Economic Development Fund, \$55,040 for the Rural Fire Fund, \$3,697 for the Lake Wylie Recreation Fund, \$25,299 for Bethel Lake Wylie Preservation Fund, \$128,507 for the Solid Waste Collection Fund, \$8,472 for the Catawba Bend Preserve Fund, \$195,383 for the Water/Sewer Fund, and \$659,368 for the Solid Waste Disposal Fund.

SECTION 26: York County Radio Replacement Fund Balance Reserves at June 30, 2023 were \$6,989,319 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2024-2025 are \$875,882 for the General Fund, \$88,892 for the Fire Board Fund, \$8,321 for the Solid Waste Collection Fund, \$15,292 for the Water/Sewer Fund, and \$5,261 for the Solid Waste Disposal Fund.

SECTION 27: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect estimated subscriber fees totaling \$840,000 which shall be utilized for the support of the Emergency Telephone System. The sum of \$400,157 is appropriated from the June 30, 2023 Emergency Telephone System fund balance. The total amount appropriated for the Emergency Telephone System is \$1,948,669.

SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,650,000 (1.5 mills) which shall be used to fund recreational activities. The sum of \$183,150 is appropriated from the June 30, 2023 York County Recreation fund balance. The total amount appropriated for the York County Recreation funding is \$1,858,150. Payments to Entities shall be made semiannually. The total amounts per entity are \$211,981.86 for York, \$13,248.86 for Hickory Grove, McConnells, Sharon, and Smyrna, \$220,836.26 for Clover, \$403,986.26 for Field Day Park, \$479,303.29 for Rock Hill, \$244,523.43 for Fort Mill and Tega Cay.

SECTION 29: Millage Cap Exception Usage (Reserve Account)
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 56.1 mills, which is less than or equal to the rate allowed by law, an additional 2.9 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time.

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,444,000 (3.8 mills) which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The sum of \$1,701,422 is appropriated from the June 30, 2023 Lake Wylie Parks and Recreation District fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$3,838,908.

SECTION 31: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Bethel Lake Wylie Preservation Park District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,520,000 (4.0 mills) which shall be used to fund the Bethel Lake Wylie Preservation Park District operated as an Agency of York County Government. The sum of \$1,328,014 is appropriated from the June 30, 2023 Bethel Lake Wylie Preservation Park District fund balance. The total amount appropriated for the Bethel Lake Wylie Preservation Park District funding is \$2,896,014.

SECTION 32: Notwithstanding the provisions of Section 22, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

SECTION 33: Overnight camping rentals at the York County Ebenezer Park recreation facility shall be assessed the following taxes pursuant to established law: 5% South Carolina sales tax, 2% South Carolina accommodations tax, 1% Pennies for Progress capital tax, and 3% local accommodations tax. These collected taxes will represent an 11% tax on campsite rental fees.

SECTION 34: The Assistant County Manager/Treasurer/CFO is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

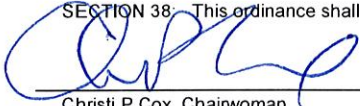
SECTION 35: Per Ordinance 2918, an Economic Development Fund was established effective July 1, 2018. The Economic Development Fund revenues are used to support the Economic Development department and/or Council approved Economic Development projects.

YORK COUNTY
FISCAL YEAR 2024-2025

SECTION 36: A York County Council Discretionary Spending Program was established effective February 24, 2021. The purpose of this program is to allow County Council an opportunity to assist with small projects within their respective communities consistent with the adopted Program. Each Council Member will be provided an appropriation of \$20,000 per fiscal year for a total appropriation of \$140,000 per fiscal year. Any amounts not expended at fiscal year-end will revert to the general fund and not carry forward.

SECTION 37: Effective July 1, 2023, Grants requiring no local match will not require County Council approval, however will require review and approval by the County Manager.

SECTION 38: This ordinance shall take effect on July 1, 2024. Adopted this 17th day of



Christi P Cox, Chairwoman


Allison Love, Vice Chairwoman

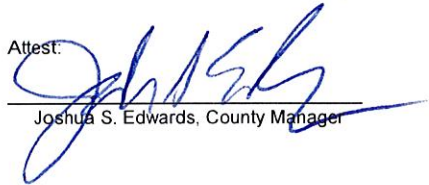

Tommy Adkins, Council Member


Debi Cloninger, Council Member


Tom Audette, Council Member


A. Watts Huckabee, Sr., Council Member


William "Bump" Roddey, Council Member

Attest:

Joshua S. Edwards, County Manager

First Reading:	<u>May 20, 2024</u>
Second Reading:	<u>June 3, 2024</u>
Public Hearing:	<u>May 28, 2024</u>
Third Reading:	<u>June 17, 2024</u>

FY 2024 - 2025

56.1 Full Time Equivalents

