

WRL

Wassamassaw Recreation League

2024 Annual Budget

Projected Revenue	
Concession Stand Revenue	\$ 10,000.00
Event Hall & Grounds Rental Revenue	\$ 6,000.00
Various Fundraisers (ie. Calendar, Oyster Roast, etc.)	\$ 5,000.00
Grants anticipated to receive/would like to apply for	\$ 40,000.00
	\$
	\$
Total 2024 Projected Revenue	\$ 61,000.00

Projected Expenses	
DHEC Drinking Water Fees	\$ 1 73.00
Berkeley Electric Light Bills	\$ 5,400.00
Home Telecom Wi-Fi Bills	\$ 9 60.00
Various Event Hall Rennovations	\$ 20,000.00
Plumbing Rennovations	\$ 5,000.00
Concession Stand Expenses (food, paper products, etc.)	\$ 10,000.00
Property Tax	\$ 2 00.00
ServSafe Certification	\$ 1 70.00
Republic Services Sanitation Bills	\$ 2,400.00
Concession Stand Bathroom Rennovations	\$ 8,500.00
Softball Dug Out Restorations	\$ 5,000.00
Spectator Stand Replacement	\$ 6,000.00
Playground equipment	\$ 10,000.00
Berkeley Propane Bills	\$ 6 00.00
Limric Plumbing Subscription	\$ 2 40.00
Concession Stand Appliances	\$ 5,000.00
Back to School Supplies	\$ 2,000.00
Education Enrichment (Tutors, Youth Summits, Workshops)	\$ 5,000.00
Event Supplies (Juneteenth, 4th of July, Easter, etc.)	\$ 10,000.00
Total 2023 Projected Expenses	\$ 96,643.00

2023 Gross Profit	\$ (35,643.00)
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Please note that these are estimates. Projects and costs/income are subject to change