

## 2024 Holly Hill Hawks Operational Budget

### REVENUE

Category	Description	Amount
<b>Program</b>	<i>Basketball, Soft Ball Football, Cheerleading Registration Fees</i>	\$19,671.00
<b>Sponsorships</b>	<i>Corporate, Local Business</i>	\$7,000
<b>Grants</b>	<i>Federal, State, Foundation, and Corporation Grant Awards</i>	\$15,000
<b>Donations</b>	<i>Events, Individuals, Businesses Concessions, Merchandise</i>	\$53,521.00
<b>TOTAL REVENUE</b>		<b>\$95,192.00</b>

### EXPENSES

Category	Description	Amount
<b>Operations</b>	<i>Office, Utilities Sports Insurance, League Fees, Facility Rentals, Storage Fees, Phones</i>	\$4,233.00
<b>Contracted Services</b>	<i>Officials Umpires, Announcer/score Keeper, Concessions Manager, Coaches, Organization Maintenance, Accountant Services, Administrative Fees</i>	17,042.00
<b>Technology</b>	<i>Internet, Website, ID Verification, Marketing/advertising, Subscriptions, Computers, Cellular Devices,</i>	1,232.00
<b>Program</b>	<i>Games, Events, Individuals, Businesses Concessions</i>	\$15,532.00
<b>Supplies</b>	<i>Uniforms, awards, snacks, apparel, food</i>	\$24,105.00
<b>Equipment</b>	<i>Practice/Game equipment, Protective Player Gear, Scoreboard, Walkie Communication, Tents/Tables</i>	\$7,500.00
<b>Travel</b>	<i>Transportation, Gas, Lodging, Field Trip</i>	\$25,000
<b>Other</b>		\$0
<b>TOTAL EXPENSES</b>		<b>\$94, 644.00</b>