



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
P280 - Department of Parks, Recreation, and Tourism	South Carolina Aquarium, Security & Life Support Infrastructure	

Organization Information

Entity Name	South Carolina Aquarium
Address	100 Aquarium Wharf
City/State/Zip	Charleston, SC 29401
Website	https://scaquarium.org/
Tax ID#	57-0961897
Entity Type	Nonprofit Organization

Organization Contact Information			
Name	Kevin Mills		
Position/Title	President and CEO		
Telephone	(843) 579-8555		
Email	kmills@scaquarium.org		

Reporting Period

Reporting Period Quarter 2: October 1, 2024 - December 31, 2024

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Total	Balance
		Prior to FY25	Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Critical Infrastructure:								
a. Physical Plant	\$3,240,000.00	\$2,975,000.00	\$0.00	\$249,535.00			\$3,224,535.00	\$15,465.00
b. Security	\$3,160,000.00	\$1,131,159.00	\$334,024.00	\$143,302.00			\$1,608,485.00	\$1,551,515.00
c. Life Support Systems	\$1,600,000.00	\$657,345.00	\$77,538.00	\$443,809.00			\$1,178,692.00	\$421,308.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Grand Total	\$8,000,000.00	\$4,763,504.00	\$411,562.00	\$836,646.00	\$0.00	\$0.00	\$6,011,712.00	\$1,988,288.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Jason Oddo
Title CFO
Date 12/23/2024
Printed Name