



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

| Contribution Information |                                                     |                                       |
|--------------------------|-----------------------------------------------------|---------------------------------------|
| Amount                   | State Agency Providing the Contribution             | Purpose                               |
| \$1,000,000.00           | P280 - Department of Parks, Recreation, and Tourism | International African American Museum |

| Organization Information |                                       |
|--------------------------|---------------------------------------|
| Entity Name              | International African American Museum |
| Address                  | PO Box 22761                          |
| City/State/Zip           | Charleston SC 29413                   |
| Website                  | www.iaamuseum.org                     |
| Tax ID#                  | 20-339-8254                           |
| Entity Type              | Nonprofit Organization                |

| Organization Contact Information |                         |
|----------------------------------|-------------------------|
| Name                             | Dianne Firment          |
| Position/Title                   | Chief Financial Officer |
| Telephone                        | 843-371-1430            |
| Email                            | dfirment@iaamuseum.org  |

| Reporting Period |                                              |
|------------------|----------------------------------------------|
| Reporting Period | Quarter 1: July 1, 2024 - September 30, 2024 |

| Accounting of how the funds have been spent:                                        |              |              |              |           |           |              |
|-------------------------------------------------------------------------------------|--------------|--------------|--------------|-----------|-----------|--------------|
| Description<br>(Attach additional detail for subgrantees and affiliated nonprofits) | Budget       | Expenditures |              |           |           | Balance      |
|                                                                                     |              | Quarter 1    | Quarter 2    | Quarter 3 | Quarter 4 | Total        |
| Marketing Salaries                                                                  | \$181,592.42 | \$97,412.50  | \$55,872.08  |           |           | \$153,284.58 |
| Advertising & Marketing                                                             | \$325,382.48 | \$57,073.97  | \$115,628.76 |           |           | \$172,702.73 |
| Membership & Ticket Sales Promotion                                                 | \$331,371.52 |              | \$65,017.96  |           |           | \$65,017.96  |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
|                                                                                     |              |              |              |           |           | \$0.00       |
| Grand Total                                                                         | \$838,346.42 | \$154,486.47 | \$236,518.80 | \$0.00    | \$0.00    | \$391,005.27 |
|                                                                                     |              |              |              |           |           | \$447,341.15 |

| Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) : |
|----------------------------------------------------------------------------------------------------------------|
|                                                                                                                |

| Expenditure Certification                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose. |



Signature  
Dianne Firment  
Title  
Chief Financial Officer  
Date  
12/27/2024