



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Amount

State Agency Providing the Contribution

Contribution Information

Purpose

1 million SC PAT Agency Grant

New windows - Auditorium / Restoration - Renovation of wood 2nd floor at the WPAAC facility

## Organization Information

Entity Name: Welhalla Performing Arts  
Address: 101 E.W. Good St.  
City/State/Zip: Welhalla SC 29191  
Website: welhalla.org  
Tax ID#: 59-0994911  
Entity Type: Performing Art Center

## Organization Contact Information

Name: Mark Thompson  
Position/Title: WPAAC Director  
Telephone: 803-991-7298  
Email: mark@welhalla.org

## Reporting Period

Reporting Period: Fourth Quarter 24

## Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
1. 20 new windows WPAAC Auditorium						\$0.00	\$0.00
2. Phase #1 - Demo of wood 2nd floor						\$0.00	\$0.00
3. Phase #2 - Full architectural work \$1.2		\$260K				\$0.00	\$0.00
and design restoring wood to original structure complying with National Historic Registry	1 million		\$300K			\$0.00	\$0.00
4. Full restoration of second floor pretty wood electrical, plumbing, HVAC					\$340K	\$0.00	\$0.00
Grand Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Total work of all 4 quarters of \$1.2 million dollars  
all city + county permits and paperwork satisfied

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature: Mark Thompson

Title: WPAAC Director

Printed Name: Mark Thompson

Date: 12/23/24

Thank you!

Mark