



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$72,000.00	P280 - Department of Parks, Recreation, and Tourism	ChristmasVille

Organization Information

Entity Name	ChristmasVille
Address	PO Box 10245
City/State/Zip	Rock Hill, SC 29731
Website	christmasvillerochhill.com
Tax ID#	45-4867647
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Gracie Waldrop
Position/Title	Executive Director
Telephone	8038105540
Email	executivedirector@christmasvillerochhill.com

Reporting Period

Reporting Period	Quarter 2: October 1, 2024 - December 30, 2024
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Attractions and Entertainment	\$62,000.00		\$59,060.00			\$59,060.00	\$2,940.00
Senior Expo	\$1,600.00		\$1,560.00			\$1,560.00	\$40.00
Senosory Sensitive Santa	\$100.00		\$40.00			\$40.00	\$60.00
Christmas Wishes	\$5,300.00		\$5,276.00			\$5,276.00	\$24.00
Santa's Workshop	\$3,000.00		\$2,826.00			\$2,826.00	\$174.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$72,000.00	\$0.00	\$68,762.00	\$0.00	\$0.00	\$68,762.00	\$3,238.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Gracie Waldrop

Signature

Gracie Waldrop

Printed Name

Executive Director

Title

December 30, 2024

Date