



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$96,750.00	P280 - Department of Parks, Recreation, and Tourism	One Stop Community Center Operational Funds

Organization Information	
Entity Name	Nix-Stilton Community Improvement Organization
Address	P.O. Box 2381
City/State/Zip	Orangeburg, SC 29116
Website	N/A
Tax ID#	26-3289935
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Jerry Govan
Position/Title	Executive Director
Telephone	(803) 378-5484
Email	<a href="mailto:thegovanagencyllc@gmail.com">thegovanagencyllc@gmail.com</a>

Reporting Period	
Reporting Period	

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
1. Advertizing	\$2,350.00	N/A	N/A	N/A	\$0.00	\$0.00	\$2,350.00
2. Salaries	\$25,400.00	N/A	N/A	N/A	\$6,000.00	\$6,000.00	\$19,400.00
3. Insurance	\$16,000.00	N/A	N/A	N/A	\$0.00	\$0.00	\$16,000.00
4. Office Expenses Materials & Supllies	\$7,500.00	N/A	N/A	N/A	\$0.00	\$0.00	\$7,500.00
5. Travel, Entertainment, Meeting , Meals	\$8,000.00	N/A	N/A	N/A	\$0.00	\$0.00	\$8,000.00
6. Computer & Technology	\$10,500.00	N/A	N/A	N/A	\$0.00	\$0.00	\$10,500.00
7. Maintenance & Repairs	\$12,000.00	N/A	N/A	N/A	\$0.00	\$0.00	\$12,000.00
8. Contractual Services	\$10,000.00	N/A	N/A	N/A	\$7,000.00	\$7,000.00	\$3,000.00
9. Misc	\$5,000.00	N/A	N/A	N/A	\$0.00	\$0.00	\$5,000.00
Grand Total	\$96,750.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$83,750.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :
Funding was not approved and made available until late October and as such the reason for the slow utilization of funds. Move in date into the facility per Orangeburg County was delayed due to the operational status of the facility due to lack of heat and security systems have been moved to January 2025 thus impacting some of the expenditures. However significant progress has been made with the Communnity Needs Assessment, community collaborations and other arrangements with the County.

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

**Jerry N. Govan, Jr.**  
\_\_\_\_\_  
Signature  
Jerry N. Govan Jr.  
\_\_\_\_\_  
Printed Name

Executive Director  
\_\_\_\_\_  
Title  
31-Dec-24  
\_\_\_\_\_  
Date