

**Statement of Non-Discrimination  
By Organizations Funded in the  
South Carolina General Appropriations Act**

To meet requirements of a provision of the South Carolina General Appropriations Act regarding your funding, please fill in the blanks below, sign and return to PRT with your other credentials. If desired, you may retype the statement on your own letterhead.

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**Statement of Non-Discrimination**

Oct 22 2024

Date

Assurance is hereby given by the

Town of Lockhart

(Name of Organization)

that no person shall, upon the grounds of race, creed, color or national origin be excluded from participation in, be denied the benefit of or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.

Signature

Constance Porter

Title

Mayor

**SOUTH CAROLINA DEPARTMENT OF PARKS, RECREATION  
&  
TOURISM**

**PROCUREMENT CERTIFICATION FORM**


**GRANTEE NAME:** Town of Lockhart

**PROJECT NAME:** Town of Lockhart- Facility Improvements

I hereby certify that all labor, materials and contracts acquired or performed in the accomplishment of the above named project will be accomplished in accordance with the named entity's established procurement guidelines. Any questions, concerns or grievances should be directed to this agency.

Helen G. McFalls  
**PRINTED NAME**

Town Clerk  
**TITLE**

  
**SIGNATURE**

22-Oct-24  
**DATE**

TOWN OF LOCKHART  
2024-2025  
PROPOSED BUDGET

## ALL FUNDS BUDGET

REVENUE	FY 2023-2024 Budget	FY 2024 2025 Budget	FY24 / FY25 Comparison	Percent Change
General Fund	\$ 142,460	\$ 134,007	\$ (8,453)	-5.9%
Water & Sewer Fund	\$ 292,560	\$ 288,565	\$ (3,995)	-1.4%
Community Housing Fund	\$ 18,600	\$ 18,600	\$ -	0.0%
<b>Total All Funds Revenue:</b>	<b>\$ 453,620</b>	<b>\$ 441,172</b>	<b>\$ (12,448)</b>	<b>-2.7%</b>

EXPENDITURES	FY 2023-2024 Budget	FY 2024 2025 Budget	FY24 / FY25 Comparison	Percent Change
General Fund	\$ 142,460	\$ 134,007	\$ (8,453)	-5.9%
Water & Sewer Fund	\$ 292,560	\$ 288,565	\$ (3,995)	-1.4%
Community Housing Fund	\$ 18,600	\$ 18,600	\$ -	0.0%
<b>Total All Funds Expenditures:</b>	<b>\$ 453,620</b>	<b>\$ 441,172</b>	<b>\$ (12,448)</b>	<b>-2.7%</b>

TOWN OF LOCKHART  
2024-2025  
PROPOSED BUDGET  
**General Fund Budget**

REVENUE	FY 2023-2024 Budget	FY 2024 2025 Budget
MASC Collection Programs	\$ 21,500	\$ 27,025
SC State Aid to Subdivisions	\$ 9,500	\$ 9,922
LOST - Property Tax Credit Fund	\$ 41,000	\$ 42,000
LOST - Municipal Revenue Fund	\$ 10,000	\$ 10,000
Cable TV	\$ 5,400	\$ 5,400
Garbage	\$ 51,000	\$ 39,600
Union County Grass Cutting Revenue	\$ 4,000	\$ -
Misc Revenue	\$ -	\$ -
Interest	\$ 60	\$ 60
<b>Total General Fund Revenue:</b>	<b>\$ 142,460</b>	<b>\$ 134,007</b>
<b>Personnel</b>		
Salaries & Wages	\$ 25,000	\$ 28,288
FICA	\$ 2,000	\$ 2,164
SCDOR Income Tax	\$ 1,000	\$ 1,000
Unemployment Insurance	\$ 500	\$ 500
<b>Personnel Expenditures:</b>	<b>\$ 28,500</b>	<b>\$ 31,952</b>
<b>Non-Personnel</b>		
Audit	5000	5000
Garbage Billing - Lockhart Power	6600	6600
Council / Conference / Misc	300	300
Bonds	200	200
Office / Janitorial Supplies	450	450
MASC Dues	300	300
Advertising	200	200
Insurance P&C and Auto	15000	18860
Flowers / Gifts	50	50
Lawnmower Service	400	400
Truck / Lawnmower Fuel	750	750
Christmas Dinner	100	100
Christmas Parade	500	500
Election Expense (Ad, Poll, Misc)	100	375
Union County Grass Cutting	4000	0
Electricity	11000	11000
Phone / Internet	- 5000	5000
Newspaper	150	0
Postage	300	300
Garbage Contract Expense	38500	31200
Transfer to Water and Sewer	25060	20470
<b>Non-Personnel Expenditures:</b>	<b>\$ 113,960</b>	<b>\$ 102,055</b>
<b>General Fund Revenue</b>	<b>\$ 142,460</b>	<b>\$ 134,007</b>
<b>General Fund Expenditures</b>	<b>\$ 142,460</b>	<b>\$ 134,007</b>
<b>Contribution / Use of Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>

## Water and Sewer Fund Budget

REVENUE	FY 2023-2024 Budget	FY 2024 - 2025 Budget
Water Rate Revenue	\$ 142,000	\$ 143,095
Water Connection Fee	\$ 3,500	\$ 4,000
Sewer Rate Revenue	\$ 121,000	\$ 121,000
SC Ins Reserve Fund Claim	\$ -	
Transfer from General Fund	\$ 25,060	\$ 20,470
Transfer from Housing Fund	\$ 1,000	\$ -
Misc Revenue	\$ -	
Interest	\$ -	\$ -
<b>Total Water &amp; Sewer Revenue:</b>	<b>\$ 292,560</b>	<b>\$ 288,565</b>
<b>EXPENDITURES</b>		
<b>Personnel</b>		
Salaries & Wages	\$ 17,500	\$ 13,200
FICA	\$ 1,300	\$ 1,010
SCDOR Income Tax	\$ 400	\$ 572
Unemployment Insurance	\$ 400	\$ 1,323
<b>Personnel Expenditures:</b>	<b>\$ 19,600</b>	<b>\$ 16,105</b>
<b>Administration</b>		
Audit	\$ -	\$ -
Water & Sewer Billing - Lockhart Power	\$ -	\$ -
Electricity	\$ -	\$ -
Phone / Internet	\$ -	\$ -
Insurance P&C and Auto	\$ -	
DHEC Fee	\$ 2,500	\$ 2,500
Rural Water Association	\$ 250	\$ 250
<b>Administration Division</b>	<b>\$ 2,750</b>	<b>\$ 2,750</b>
<b>Water Division</b>		
Browns Creek Water Purchase	\$ 101,000	\$ 101,000
Electricity - Water Operations	\$ -	
Water Repairs	\$ 24,000	\$ 24,000
Water Testing	\$ 5,000	\$ 5,000
Water Chemicals	\$ 510	\$ 510
Contract Labor	\$ 1,200	\$ 1,200
<b>Water Division</b>	<b>\$ 131,710</b>	<b>\$ 131,710</b>
<b>Sewer Division</b>		
CSWR (formally TESI)	\$ 117,000	\$ 119,500
Electricity - Sewer Operations	\$ -	
Sewer Repairs	\$ 14,000	\$ 14,000
Lift Station Maintenance	\$ 6,000	\$ 4,000
Sewer Chemicals	\$ 500	\$ 500
Contract Labor	\$ 1,000	\$ -
<b>Sewer Division</b>	<b>\$ 138,500</b>	<b>\$ 138,000</b>
<b>Water &amp; Sewer Fund Revenue</b>	<b>\$ 292,560</b>	<b>\$ 288,565</b>
<b>Water &amp; Sewer Fund Expenditures</b>	<b>\$ 292,560</b>	<b>\$ 288,565</b>
Contribution to / (Use of) Fund Balance	\$ -	\$ -

### Community Housing Fund Budget

REVENUE	FY 2023-2024 Budget	FY 2024 - 2025 Budget
Housing Rent Revenue	\$ 18,600	\$ 18,600
Interest	\$ -	
<b>Total Housing Fund Revenue:</b>	<b>\$ 18,600</b>	<b>\$ 18,600</b>
<b>EXPENDITURES</b>		
Building Materials	\$ 5,000	\$ 5,000
Small Equipment	\$ 1,200	\$ 1,200
Capital Equipment	\$ -	
Building Repairs	\$ 3,500	\$ 4,500
Equipment Repairs	\$ 1,900	\$ 1,900
Maintenance & Service Contracts	\$ 3,000	\$ 3,000
Union County Taxes	\$ 3,000	\$ 3,000
Transfer to GF	\$ -	
Transfer to Water & Sewer	\$ 1,000	\$ -
<b>Total Housing Fund Expenditures:</b>	<b>\$ 18,600</b>	<b>\$ 18,600</b>
Contribution to / (Use of) Fund Balance	\$ -	\$ -