

**ORDINANCE 2024-13**  
**FY 2024-2025 BUDGET AMENDMENT #2**

**BE IT ORDAINED**, by the Mayor and Council of the Town of Kingstree, South Carolina, in Council assembled and by Authority of the same; the 2024-2025 Budget is hereby established as follows:

**Section 1: General Fund Expenditures**

The following amounts are hereby appropriated for operation of the Town of Kingstree General Fund to be accounted for utilizing the funds and implemented by the Town of Kingstree, for the year beginning July 1, 2024, and ending June 30, 2025.

Administration	\$ 450,336.05
Community Planning & Development	139,011.23
Police Department	1,215,136.84
Fire Department	807,509.18
Street Department	315,588.32
Main Street Department	139,507.25
Recreation Department	322,168.88
Non-Departmental	1,124,908.98
<b>TOTAL APPROPRIATIONS</b>	<b>\$4,514,166.73</b>

**Section 2: General Fund Revenues**

It is estimated that the following amounts will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the above appropriations in the General Fund.

Property Taxes	850,000.00
Vehicle Taxes	150,000.00
Delinquent Taxes	90,000.00
Business License	750,000.00
Building Permits	15,000.00
Local Government State Funds	78,000.00
Merchant Inventory	19,094.52
Local Option Sales Tax	830,000.00
State Homestead Exemption	86,000.00
Debt Setoff Fees	1,500.00
Court Fines	90,000.00
Recreation Canteen Proceeds	12,000.00
Miscellaneous	3,000.00
Recreation Proceeds	105.00

Garbage and Trash Fees	891,000.00
Amtrak Station Upkeep	12,001.00
Depot Rent	4,800.00
Hancock Building Rental	1,200.00
Spectrum Cable Franchise Fee	22,000.00
Duke Energy Franchise Fee	160,000.00
Dominion Franchise Fee	29,000.00
Recreation Rental Fees	10,000.00
Recreation Registration Fees	20,000.00
Dominion Tower Lease	10,494.00
Verizon Tower Lease	27,184.56
Donations-Recreation Baseball	15,000.00
TOK Water Franchise Fee	326,787.65
FTC Franchise Fee	10,000.00
<b>TOTAL REVENUE</b>	<b>\$ 4,514,166.73</b>

### Section 3: Administration Budget

The following amounts are appropriated in the Administration Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 230,668.12
Salaries Overtime	674.92
Salaries Special	9,800.00
FICA	18,447.44
Workers' Comp	2,109.50
Retirement	39,398.57
Insurance	27,187.50
Travel & Training	5,000.00
Communications	12,000.00
Printing & Advertising	1,500.00
Subscription & Dues	2,500.00
Maintenance & Service Contract	70,000.00
Repairs & Maintenance	5,000.00
Materials & Supplies	15,000.00
Miscellaneous Expense	750.00
Safety	300.00
Machinery & Equipment	10,000.00
<b>ADMINISTRATION</b>	<b>\$450,336.05</b>

### Section 4: Community Planning & Development Budget

The following amounts are appropriated in the Community Planning & Development Budget for the year beginning July 1, 2024, and ending June 30, 2025.



Salaries Regular	\$ 44,436.49
Salaries Overtime	1,508.00
FICA	3,514.75
Workmen's Comp	710.98
Retirement	8,986.74
Insurance	5,075.00
Clothing	700.00
Travel & Training	2,700.00
Operation Motor Vehicles	2,750.00
Communications	3,100.00
Printing & Advertising	2,000.00
Subscription & Dues	200.00
Maintenance & Service Contract	29,000.00
Special Contracts	15,779.27
Repairs & Maintenance	1,000.00
Materials & Supplies	1,200.00
Miscellaneous Expense	400.00
Safety	400.00
Automotive Equipment	200.00
Machinery & Equipment	350.00
Building Demolition	15,000.00
<b>COMMUNITY PLANNING &amp; DEVELOPMENT</b>	<b>\$ 139,011.23</b>

## Section 5: Police Department

The following amounts are appropriated in the Police Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 530,494.54
Salaries Overtime	25,619.59
FICA	43,080.03
Workmen's Comp	28,228.56
Retirement	125,241.81
Insurance	87,000.00
Clothing	13,000.00
Travel & Training	5,000.00
Operation Motor Vehicles	50,000.00
Communications	25,000.00
Fuel for Heating	1,100.00
Printing & Advertising	1,200.00
Subscription & Dues	200.00
Maintenance & Service Contract	158,272.31

Repairs & Maintenance	20,000.00
Materials & Supplies	15,000.00
Miscellaneous Expense	500.00
Safety	1,500.00
K-9 Supplies	2,000.00
Bldg & Fixed Equipment	4,700.00
Automotive Equipment	69,000.00
Required County & State Fees	3,000.00
Accreditation Costs	6,000.00
<b>POLICE DEPARTMENT</b>	<b>\$ 1,215,136.84</b>

## Section 6: Fire Department

The following amounts are appropriated in the Fire Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 392,664.89
Salaries Overtime	29,629.20
Salaries Special	21,500.00
FICA	33,950.25
Workmen's Comp	20,146.63
Retirement	93,918.21
Insurance	69,600.00
Clothing	7,000.00
Travel & Training	4,000.00
Operation Motor Vehicles	18,000.00
Communications	15,000.00
Fuel for Heating	2,500.00
Printing & Advertising	300.00
Subscription & Dues	300.00
Maintenance & Service Contract	61,400.00
Repairs & Maintenance	10,000.00
Materials & Supplies	14,000.00
Miscellaneous Expense	500.00
Safety	12,000.00
Fire Prevention	600.00
Dive Team Expense	500.00
<b>FIRE DEPARTMENT</b>	<b>\$ 807,509.18</b>

## Section 7: Street Department

The following amounts are appropriated in the Street Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.



Salaries Regular	\$ 145,691.52
Salaries Overtime	6,440.93
FICA	11,638.13
Workmen's Comp	7,560.98
Retirement	26,456.76
Insurance	34,800.00
Clothing	2,500.00
Travel & Training	2,000.00
Operation Motor Vehicles	10,000.00
Communications	1,000.00
Fuel for Heating	1,000.00
Maintenance & Service Contract	25,000.00
Repairs & Maintenance	15,000.00
Materials & Supplies	25,000.00
Miscellaneous Expense	500.00
Safety	1,000.00
<b>STREET DEPARTMENT</b>	<b>\$ 315,588.32</b>

#### **Section 8: Main Street Department**

The following amounts are appropriated in the Main Street Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 88,100.00
FICA	6,739.65
Workmen's Comp	334.88
Retirement	15,462.72
Insurance	8,700.00
Clothing	150.00
Travel & Training	5,500.00
Communications	2,100.00
Printing & Advertising	350.00
Subscription & Dues	2,250.00
Maintenance & Service Contract	6,500.00
Repairs & Maintenance	500.00
Materials & Supplies	1,200.00
Miscellaneous Expense	500.00
Safety	120.00
Machinery & Equipment	1,000.00
<b>MAIN STREET DEPARTMENT</b>	<b>\$ 139,507.25</b>

#### **Section 9: Recreation Department**

The following amounts are appropriated in the Recreation Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 138,211.85
Salaries Overtime	6,478.78
FICA	11,642.58
Workmen's Comp	3,547.60
Retirement	25,128.07
Insurance	26,100.00
Clothing	500.00
Travel & Training	500.00
Operation Motor Vehicles	6,750.00
Communications	3,000.00
Printing & Advertising	500.00
Subscription & Dues	200.00
Maintenance & Service Contract	25,000.00
Repairs & Maintenance	9,750.00
Materials & Supplies	10,000.00
Miscellaneous Expense	500.00
Safety	360.00
Canteen Expenses	8,500.00
Summer Camp Expenses	1,500.00
Baseball	20,000.00
Baseball Equipment	15,000.00
Basketball	2,500.00
Bingo	1,500.00
Football	5,000.00
<b>RECREATION DEPARTMENT</b>	<b>\$ 322,168.88</b>

#### Section 10: Non-Departmental

The following amounts are appropriated in the Non-Departmental Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Depot Utilities	\$ 8,000.00
Contingency	4,408.98
Unemployment Insurance	1,000.00
Amtrak Station Expense	5,000.00
Depot Expense	12,000.00
Pee Dee Coalition Donation	1,000.00
Miscellaneous	2,500.00
Electricity	200,000.00
Trash Service Contract	891,000.00



<b>NON-DEPARTMENTAL</b>	<b>\$ 1,124,908.98</b>
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### **Section 11: ACCOMMODATIONS REVENUE**

It is anticipated the following revenues will be available in the Accommodations Fund for the year beginning July 1, 2024, and ending June 30, 2025:

Accommodations Tax	\$ 40,000.00
Hospitality Tax	330,000.00
Pig Pickin' Revenue & Transfer	50,000.00
Kingstree Live Sponsorships	15,000.00
Town of Kingstree Merchandise Sales	2,500.00
<b>TOTAL REVENUE</b>	<b>\$ 437,500.00</b>

### **Section 12: ACCOMMODATIONS EXPENDITURES:**

The following amounts are appropriated in the Accommodations Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Town Beautification	\$ 40,000.00
Miscellaneous Expense	250.00
Façade Grants	16,500.00
Contingency	70,000.00
Kingstree Live Expenditures	22,500.00
Downtown Marketing	50,000.00
River Park Project	50,000.00
Christmas Decorations	30,000.00
Pig Pickin' Festival	70,000.00
Pocket Park	80,000.00
Historical Society Donation	3,000.00
Hometown Chamber	5,000.00
Website Design/Maintenance	250.00
<b>ACCOMMODATIONS</b>	<b>\$ 437,500.00</b>

### **Section 13: ACCOMMODATIONS OTHER FINANCING:**

The following other financing source will be available in the Accommodations Fund for the year beginning July 1, 2024, and ending June 30, 2025 for the following purposes:

Sole purpose of providing funds to improve and maintain the Kingstree Branch, including but not limited to grant matching funds. Accommodations Fund Balance: \$225,000.

### **Section 14: Water and Sewer Revenue**

It is anticipated the following revenues will be available in the Water and Sewer Fund for the year beginning July 1, 2024, and ending June 30, 2025:

Waste Water Permit Revenue	\$12,876.50
Water Sales	1,400,000.00
Sewer Sales	1,040,000.00
Penalties & Cost	205,000.00
Water Tap Fees	20,000.00
Sewer Tap Fees	5,000.00
Interest Earned	30,000.00
Miscellaneous	5,000.00
DSM Wastewater	450,000.00
DSM Chlorine Surcharge	100,000.00
DSM Capital Cost Pay	131,436.24
Southern Impressions Surcharge	30,000.00
<b>WATER &amp; WASTEWATER REVENUE</b>	<b>\$ 3,429,312.74</b>

#### Section 15: Water Expenditures

The following amounts are appropriated in the Water Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 641,570.06
Salaries Overtime	36,332.98
Salaries Special	29,400.00
FICA	54,108.68
Workmen's Comp	15,137.69
Retirement	134,478.61
Insurance	109,475.00
Clothing	6,000.00
Travel & Training	6,000.00
Operation Motor Vehicles	40,000.00
Communications	40,000.00
Electricity	80,000.00
Fuel for Heating	2,000.00
Printing & Advertising	4,000.00
Subscription & Dues	2,000.00
Maintenance & Service Contract	175,779.27
Repairs & Maintenance	55,000.00
Materials & Supplies	150,000.00
Miscellaneous Expense	1,000.00
TOK Water Franchise	326,787.65



Safety	4,000.00
Bldg & Fixed Equipment	1,500.00
Machinery & Equipment	10,000.00
Contingency	1,230.17
Revenue Bond Interest	259,545.12
System Improvements	91,000.00
<b>WATER DEPARTMENT</b>	<b>\$2,276,345.23</b>

## Section 16: Waste Water Expenditures

The following amounts are appropriated in the Waste Water Department Budget for the year beginning July 1, 2024, and ending June 30, 2025.

Salaries Regular	\$ 197,109.18
Salaries Overtime	18,450.93
FICA	16,490.35
Workmen's Comp	8,074.61
Retirement	42,163.56
Insurance	34,800.00
Clothing	2,600.00
Travel & Training	4,500.00
Operation Motor Vehicles	16,000.00
Communications	7,000.00
Electricity	155,000.00
Printing & Advertising	400.00
Subscription & Dues	300.00
Maintenance & Service Contract	130,000.00
Repairs & Maintenance	65,000.00
Materials & Supplies	45,000.00
Miscellaneous Expense	1,500.00
Safety	700.00
Machinery & Equipment	30,000.00
Plant Modifications	50,000.00
Bond Interest Expense	102,770.64
<b>WASTE WATER DEPARTMENT</b>	<b>\$ 927,859.27</b>

## Section 17: Water Liabilities

The following amounts are appropriated to bond liabilities in the Water Fund for the year beginning July 1, 2024, and ending June 30, 2025.

Revenue Bond 2000A	\$ 44,048.52
Revenue Bond 2000B	8,697.84

Revenue Bond 2010A	136,008.60
Revenue Bond 2010B	36,353.28
Reserve & Contingency for 2010 A & B	6,680.00
<b>TOTAL WATER LIABILITIES</b>	<b>\$ 231,788.24</b>

### **Section 18: Taxes Levied**

There shall be, and is hereby levied, upon all of the taxable property of the Town of Kingstree, South Carolina, for ordinary town purposes for the Fiscal Year beginning July 1, 2024. A tax of 196.04 mills on every One Hundred (\$100) dollars assessed value of all real and personal property of every description owned and used in the Town of Kingstree, South Carolina, except such as in exempt from taxation under the constitution and law of the State of South Carolina.

### **Section 19:**

The town budget for Fiscal Year 2024-2025, is hereby adopted, a copy of which is hereto annexed and made a part and parcel of this ordinance.

### **Section 20:**

Should any part of this ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

### **Section 21:**

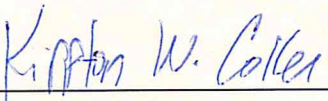
All Ordinances or parts of Ordinances conflicting with the provisions of this ordinance are hereby repealed, insofar as the same affect this ordinance.

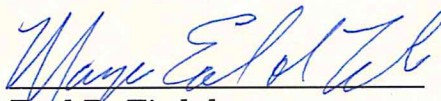
### **Section 22:**

This Ordinance shall take effect and be in force from and after July 1, 2024..

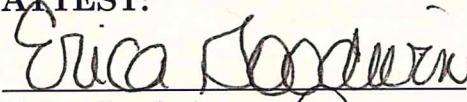



**PASSED AND RATIFIED IN COUNCIL**, duly assembled the 18th day of November 2024, and shall become effective July 1, 2024.

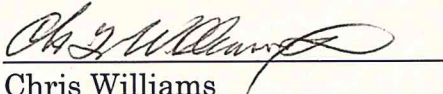
  
Kipton W Coker  
Town Manager

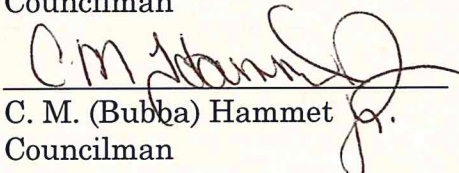
  
Earl D. Tisdale  
Mayor

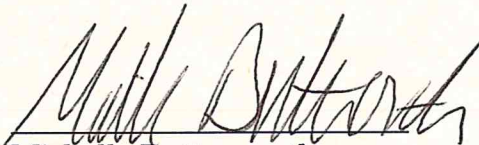
**ATTEST:**

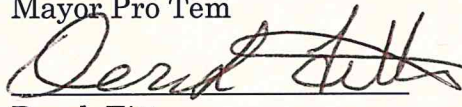
  
Erica Goodwin  
Town Clerk


  
Frankie White  
Councilwoman

  
Chris Williams  
Councilman

  
C. M. (Bubba) Hammet  
Councilman

  
Michelle Butterworth  
Mayor Pro Tem

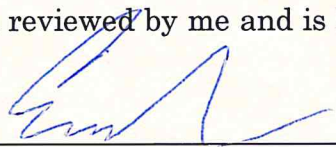
  
Derek Fitts  
Councilwoman

  
Stan Williamson  
Councilwoman

First Reading:        October 21, 2024

Second Reading:     November 18, 2024

This Ordinance No: 2024-13 has been reviewed by me and is hereby approved as to form and legality.

  
Evan Reynolds  
Attorney for the Town of Kingstree