**The 2024 budget and spending:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Event Name & Date** | **Chairperson** | **Allocated Budget** | **Budget Spent** |
| Black History Celebration - Feb 25 | Dot | $3,000 | $2,418.54 |
| Easter Egg Hunt -March 30th | Sam | $1,000 | $732.44 |
| Honea Path’s Got Talent Series  May 19 - June 23 (weekly) | Christina Sam Jodie | $1,000  ($5,000 Ten at Top) 2023 | $1,355.00 |
| Memorial Day - May 27th | Sam | $1,000 | $324.95 |
| Independence Day - June 29th | Jodie & Sam  Mayor Burton- Fireworks | $12,500 | $8,791.00 |
| State of the Town Address-  September 26, 7 pm | Mandy & Sam | $3,000 |  |
| Fall Festival- Oct 11-12 | Jodie & Sam | $15,000 | $13,999.00 |
| Treat on Main- Oct 31 | Sam & Jodie | $1,000 | $809.00 |
| Veterans Day Celebration | Sam, Jodie, & Gayle | $2,000 | $1,601.41 |
| Tree Lighting/Christmas on Main Nov 19 | Gayle | $1,500 | $7171.73 |
| Parade | Sam and Jodie |  | $778.00 |
|  |  |  |  |
| **TOTAL** |  | **$44,800** | **$37,983.07** |
| Senior Banners 2025 | $55 X 11 | $605 |  |
| Senior Banners 2024 | $50 x 18 | $900 |  |
| Community Sponsorship |  | $15,100 |  |
| **Hospitality Tax Money** |  | **$40,000** |  |
| **Civitan Donation** |  | **$1000** |  |
| **Budget for Events 2024** |  | **$57,605** |  |
| **Amount left for 2024** |  |  | **$19,621.93** |