



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,100,000.00	P280 - Department of Parks, Recreation, and Tourism	Tourism Marketing

Organization Information

Entity Name	Columbia Metropolitan CVB DBA Experience Columbia SC
Address	1101 Lincoln Street
City/State/Zip	Columbia, SC 29201
Website	www.ExperienceColumbiaSC.com
Tax ID#	57-0778557
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kelly Barbrey
Position/Title	VP of Marketing & Communications
Telephone	803-545-0018
Email	kbarbrey@experiencecolumbiasc.com

Reporting Period

Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Leisure Marketing & Advertising	\$257,797.16	\$145,590.66	\$82,391.67	\$39,814.83		\$267,797.16	-\$10,000.00
Meeting, Convention & Group Marketing	\$125,000.00	\$100,000.00	\$15,000.00			\$115,000.00	\$10,000.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$382,797.16	\$245,590.66	\$97,391.67	\$39,814.83	\$0.00	\$382,797.16	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The balance remaining on the 1.1M at the beginning of FY24-25 was \$382,797.16, of which \$245,590.66 was expended in Q1, \$97,391.67 was expended in Q2, and \$39,814.83 was expended in Q3. Q3 expenses complete the expenditures with this grant.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Kelly Barbrey
Signature
Kelly Barbrey
Printed Name

VP of Marketing & Communications
Title
3/12/25
Date