



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$100,000.00	P280 - Department of Parks, Recreation, and Tourism	Report for Grant awarded February 13, 2023 3rd Quarter 2025

Organization Information	
Entity Name	Festival on the Avenue
Address	337 Manning Avenue
City/State/Zip	Sumter, SC 29150
Website	festivalontheave.org
Tax ID#	47-4584738
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Lorraine W. Dennis
Position/Title	Chairperson
Telephone	803-436-2104
Email	ldennis@sumtercountysc.gov

Reporting Period	
Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Space & Facilities	\$31.00					\$0.00	\$31.00
Promotional	\$126.00			\$166.62		\$166.62	-\$40.62
Publicity	\$5,410.96			\$3,450.00		\$3,450.00	\$1,960.96
Insurance	\$1,251.30			\$482.30		\$482.30	\$769.00
Contractual	\$8,620.00	\$576.39		\$1,761.14		\$2,337.53	\$6,282.47
Prof./Organizational Fees	\$250.00		\$50.00			\$50.00	\$200.00
Equipment & Supplies (Stage & Risers) Porta Potties	\$12,054.63			\$1,385.93		\$1,385.93	\$10,668.70
Entertainment	\$2,435.68					\$0.00	\$2,435.68
Other Expense/Refreshments & Food (office, Supplies, Postage)	-\$8.11	\$109.47	\$240.82			\$350.29	-\$358.40
Grand Total	\$30,171.46	\$685.86	\$290.82	\$7,245.99	\$0.00	\$8,222.67	\$21,948.79

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Printed Name

Board Chairperson
Title
3/27/2025
Date