



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

### Contribution Information

| Amount | State Agency Providing the Contribution             | Purpose                                                                                                                           |
|--------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
|        | P280 - Department of Parks, Recreation, and Tourism | Greater collaboration between Explore Charleston and research at College of Charleston's Office of Tourism Analysis - \$1,000,000 |

### Organization Information

|                |                           |
|----------------|---------------------------|
| Entity Name    | Explore Charleston        |
| Address        | 375 Meeting St            |
| City/State/Zip | Charleston, SC 29403      |
| Website        | www.ExploreCharleston.com |
| Tax ID#        | 03-0386059                |
| Entity Type    | Nonprofit Organization    |

### Organization Contact Information

|                |                              |
|----------------|------------------------------|
| Name           | Laurie Lynn Smith            |
| Position/Title | Chief of Staff               |
| Telephone      | (843) 805-3063               |
| Email          | lsmith@explorecharleston.com |

### Reporting Period

|                  |                                             |
|------------------|---------------------------------------------|
| Reporting Period | Quarter 3: January 1, 2025 - March 31, 2025 |
|------------------|---------------------------------------------|

### Accounting of how the funds have been spent:

| Description<br>(Attach additional detail for subgrantees and affiliated nonprofits) | Budget         | Expenditures |           |           |           |        | Balance        |
|-------------------------------------------------------------------------------------|----------------|--------------|-----------|-----------|-----------|--------|----------------|
|                                                                                     |                | Quarter 1    | Quarter 2 | Quarter 3 | Quarter 4 | Total  |                |
| Co-sharing of space in order to increase opportunities for tourism advancement      | \$1,000,000.00 |              |           |           |           | \$0.00 | \$1,000,000.00 |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
|                                                                                     |                |              |           |           |           | \$0.00 | \$0.00         |
| Grand Total                                                                         | \$1,000,000.00 | \$0.00       | \$0.00    | \$0.00    | \$0.00    | \$0.00 | \$1,000,000.00 |

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Evaluation of the project proposals are still underway. Look forward to the next steps!

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

L Smith for Helen Hill

Signature

Laurie Smith for Helen Hill

Printed Name

Chief of Staff

Title

3-31-25

Date