



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|-------------|---|----------------|
| \$72,000.00 | P280 - Department of Parks, Recreation, and Tourism | ChristmasVille |

Organization Information

| | |
|----------------|--|
| Entity Name | ChristmasVille |
| Address | PO Box 10245 |
| City/State/Zip | Rock Hill, SC 29731 |
| Website | christmasvillerochhill.com |
| Tax ID# | 45-4867647 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

| | |
|----------------|--|
| Name | Gracie Waldrop |
| Position/Title | Executive Director |
| Telephone | 8038105540 |
| Email | executivedirector@christmasvillerochhill.com |

Reporting Period

| | |
|------------------|--|
| Reporting Period | Quarter 2: October 1, 2024 - December 30, 2024 |
|------------------|--|

Accounting of how the funds have been spent:

| Description (Attach additional detail for subgrantees and affiliated nonprofits) | Budget | Expenditures | | | | | Balance |
|---|--------------------|---------------|--------------------|-------------------|---------------|--------------------|---------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| Attractions and Entertainment | \$62,000.00 | | \$59,060.00 | \$3,238.00 | | \$62,298.00 | -\$298.00 |
| Senior Expo | \$1,600.00 | | \$1,560.00 | | | \$1,560.00 | \$40.00 |
| Senosory Sensitive Santa | \$100.00 | | \$40.00 | | | \$40.00 | \$60.00 |
| Christmas Wishes | \$5,300.00 | | \$5,276.00 | | | \$5,276.00 | \$24.00 |
| Santa's Workshop | \$3,000.00 | | \$2,826.00 | | | \$2,826.00 | \$174.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$72,000.00 | \$0.00 | \$68,762.00 | \$3,238.00 | \$0.00 | \$72,000.00 | \$0.00 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

| |
|------------------|
| |
|------------------|

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Gracie Waldrop

Signature

Gracie Waldrop

Printed Name

Executive Director

Title

March 31, 2025

Date