

## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

		Contribution Information		
Amount	State Agency Providing the Contribution		Purpose	
\$750,000.00 P280 - Department of Parks, Recreation, and Tourism		Spoleto Festival USA 2025	. arpose	

Organization Information				
Entity Name	Spoleto Festival USA			
Address	14 George Street			
City/State/Zip	Charleston, SC, 29401			
Website	https://spoletousa.org/	_		
Tax ID#	57-0660848			
Entity Type	Nonprofit Organization	_		

Organization Contact Information			
Name	Anna Brooks		
Position/Title	Institutional Giving Manager		
Telephone	843.720.1138		
Email	abrooks@spoletousa.org		

	Reporting Period	- 12
Reporting Period	Quarter 3: January 1, 2025 - March 31, 2025	

Accour	ting of how the	funds have bee	n spent:			N N N S	
Description		Expenditures					
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Artist Fees	\$400,000.00	\$0.00	\$0.00	\$200,000.00		\$200,000.00	\$200,000.00
Artistic Director Fees	\$100,000.00	\$0.00	\$0.00	\$50,000.00		\$50,000.00	
Artist Travel & Lodging	\$100,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$100,000.00
Venue Rentals	\$100,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$100,000.00
Staging & Lighting	\$50,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$50,000.00
Grand Tota	\$750,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$500,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Remaining funds will be spent in Q4 leading into the Festival from April-June.

Expen	diture	Certification

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tine Organization certifies th	at the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.
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Brent Dickman **Printed Name** 

Chief Financial Officer Title 3/28/2024

Date