



# State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Finlay Park-Concert Stage

Organization Information	
Entity Name	City of Columbia
Address	1737 Main Street
City/State/Zip	Columbia, SC 29201
Entity Type	Municipality

Organization Contact Information	
Contact Name	Missy Caughman
Position/Title	Assistant City Manager- Strategic Initiatives and Innovation
Telephone	803-545-3201

Accounting of how the funds have been spent:						
Description	Budget	Expenditures				Balance
		Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Total	
Finlay Park- Concert Stage Construction	\$1,000,000.00				\$0.00	\$1,000,000.00
Glulam		\$252,042.00			\$252,042.00	-\$252,042.00
Electrical		\$190,984.33			\$190,984.33	-\$190,984.33
Earthwork		\$185,000.00			\$185,000.00	-\$185,000.00
CLT Decking		\$155,010.00			\$155,010.00	-\$155,010.00
Structural Steel and Install		\$154,607.00			\$154,607.00	-\$154,607.00
GBC Linear Ceilings		\$32,858.33			\$32,858.33	-\$32,858.33
Stucco		\$19,100.00			\$19,100.00	-\$19,100.00
Flooring		\$10,368.50			\$10,368.50	-\$10,368.50
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$1,000,000.00	\$999,970.16	\$0.00	\$0.00	\$999,970.16	\$29.84

☐ Project is underway      ☒ Project is complete, funds are exhausted      Project completion date \_\_\_\_\_

☐ Project yet to be started      Estimated start date \_\_\_\_\_      Estimated completion date \_\_\_\_\_

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

The concert stage is a key component of the City's goal to drive more traffic and interest in the downtown area. It will serve as an event space that attracts and meets the needs of local and regional musical acts.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Teresa B. Wilson  
Organization Signature  
Teresa B. Wilson  
Printed Name

City Manager  
Title  
6/25/2025  
Date