



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information

Amount	State Agency Providing the Contribution	Earmark name
	P280 - Department of Parks, Recreation, and Tourism	Lexington Greenway Extension

Organization Information

Entity Name	Irmo Chapin Recreation Commission
Address	5605 Bush River Rd
City/State/Zip	Columbia / SC / 29212
Entity Type	Special Purpose District

Organization Contact Information

Contact Name	Mark Smyers
Position/Title	Executive Director
Telephone	803-213-2006

Accounting of how the funds have been spent:

Description	Budget	Expenditures			Total	Balance
		Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027		
Lower Saluda Greenway Phase II					\$0.00	\$0.00
EDA Grant Match	\$428,000.00	\$0.00	\$1,928,000.00		\$1,928,000.00	-\$1,500,000.00
Lower Saluda Greenway Phase I					\$0.00	\$0.00
ROW Acquisition	\$279,000.00	\$76,484.55			\$76,484.55	\$202,515.45
Demo and Construction	\$4,286,000.00	\$123,950.00	\$5,317,684.50		\$5,441,634.50	-\$1,155,634.50
Rail Spur Connections (10,550 FT)					\$0.00	\$0.00
Road Crossing	\$234,000.00	\$0.00	\$0.00		\$0.00	\$234,000.00
Demo and Construction	\$920,050.00	\$0.00	\$0.00		\$0.00	\$920,050.00
Mungo Park Connection (1745 FT)					\$0.00	\$0.00
ROW Acquisition	\$50,000.00	\$0.00	\$0.00		\$0.00	\$50,000.00
Road Crossing	\$74,000.00	\$0.00	\$0.00		\$0.00	\$74,000.00
Pedestrian Bridge	\$250,000.00	\$0.00	\$0.00		\$0.00	\$250,000.00
Demo and Construction	\$203,345.00	\$0.00	\$0.00		\$0.00	\$203,345.00
Saluda Shoals Trail Section Connection (6009 FT)						
Demo and Construction	\$501,795.00	\$0.00	\$0.00		\$0.00	\$501,795.00
Pedestrian Bridge	\$162,000.00	\$0.00	\$0.00		\$0.00	\$162,000.00
Existing Trail Electrical	\$48,360.00	\$0.00	\$0.00		\$0.00	\$48,360.00
					\$0.00	\$0.00
Construction Contingency 7%	\$563,450.00	\$0.00	\$553,880.95		\$553,880.95	\$9,569.05
Grand Total	\$8,000,000.00	\$200,434.55	\$7,799,565.45	\$0.00	\$8,000,000.00	\$0.00

☒ Project is underway

☐ Project is complete, funds are exhausted

Project completion date June 2026

☐ Project yet to be started

Estimated start date _____

Estimated completion date Summer 2026

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Detailed Spending Summary: We have begun construction on Phase 1 of the Lower Saluda Greenway, now called the Saluda Shoals Riverwalk. The Trail was awarded to Wiley Easton Construction, and the Trailhead building was awarded to Springhill Construction. Construction began in May of 2025. They have already cleared a large portion along the river and started pouring concrete. Phase 2 will require a match total of \$1,928,000. This was originally comprised of the above planned \$428,000 to be added to \$1,500,000 on hand. Since the remainder of the other connections will begin after Phase 1 and Phase 2, it would be wisest to use these timeline related state grant funds first, for the completion of Phase 2, as the remainder of the original match (\$1,500,000 on hand) to then be used to build the other connections after the first two phases are complete. **Goals That Were Accomplished:** This fiscal year, we worked to acquire the rights needed for the projects, complete the design for Phase 1 and started Phase 2, got all the permits associated with construction, including FERC (Federal Energy Regulatory Commission) for Phase 1, bid the Phase 1 to match the funds available, and begin construction on Phase 1. **How the Expenses Benefit the Public:** As stated previously, once the project is complete, we feel this could not only be a means of leisure, a connection to nature, an alternative transportation route throughout the midlands, but also an identity and brand for the local community. There is already a Midlands wide conversation about an umbrella brand that can unify all the regions river greenway trails. This should begin to roll out this fall. **Yet to Start Explanation:** Phase 2 is still in design phase. Discussions with property owners about easement paperwork are being drafted. We feel confident that we will begin bid and construction by the fall of 2025, with the completion date of the fall of 2026.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Organization Signature

Mark A. Smyers
Printed Name

Executive Director
Title

6/25/2025
Date