



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,250,000.00	P280 - Department of Parks, Recreation, and Tourism	City of Dillon Streetscape, Pavilion Market Place Project

Organization Information

Entity Name	Dillon Community Alliance
Address	209 E Monroe St
City/State/Zip	Dillon, SC 29536
Website	www.dilloncommunityalliance.org
Tax ID#	84-3444457
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Stephanie Mitchell
Position/Title	Executive Director
Telephone	803-600-3581
Email	steph.dilloncommunityalliance@gmail.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Center side planter removal/trees/landscape material for planters	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
city seal topical heat transfer/landscaping design and build/site survey	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Pavilion Market Place Project	\$580,000.00	\$0.00	\$0.00	\$0.00	\$227,085.01	\$227,085.01	\$352,914.99
create safe crosswalks/sidewalk bumpouts/heat press parking lines	\$27,796.43	\$0.00	\$0.00	\$0.00		\$0.00	\$27,796.43
renovations of visitors center	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
landscaping/project management	\$60,000.00	\$3,561.60	\$381.60	\$381.60	\$381.60	\$4,706.40	\$55,293.60
cleaning sidewalks	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
purchase hanging business signs for uniformity	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
Grand Total	\$667,996.43	\$3,561.60	\$381.60	\$381.60	\$227,666.61	\$231,991.41	\$436,005.02

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Note that under cleaning sidewalks I corrected a carryover mistake for the budget from the previous year from 120k to 117,100 you can review the previous budget year to confirm that this was just a typo error caught during our internal review of streetscape expenditures 6/18/25. Removed the storm water engineering budget of \$2,900 since we had a budget change to now include the Pavilion Market Place Project and moved that 117,100 to the Pavilion Market Project budget. Updated other budgets per agreement with city and Dillon Community Alliance.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Stephanie Mitchell(original on file)
Signature
Stephanie Mitchell
Printed Name

Executive Director
Title
6/25/2025
Date