

Printed Name

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information							
Amount	State Agency Providing the Contribution	Earmark name					
	P280 - Department of Parks, Recreation, and Tourism	Zoo Deferred Maintenance Projects					

Organization Information					
Entity Name	Riverbanks Zoo & Garden				
Address	500 Wildlife Parkway				
City/State/Zip	Columbia, SC 29210				
Entity Type	Special Purpose District				

Organization Contact Information						
Contact Name	Ashley Harris					
Position/Title	VP of Finance					
Telephone	(803) 602-0835					

			LAPEI	uituies								
Description	Revised Budget	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Total	Balance						
Hospital Generator	\$0.00	\$0.00			\$0.00	\$0.00						
Hospital HVAC	\$0.00	\$0.00			\$0.00	\$0.00						
Education Center HVAC	\$0.00	\$0.00			\$0.00	\$0.00						
Bird Building HVAC	\$977,606.00	\$0.00		\$977,606.00	\$977,606.00	\$0.00						
400 Roof	\$303,000.00	\$301,320.00	\$1,680.00		\$303,000.00	\$0.00						
River water pump	\$63,492.00	\$63,492.00			\$63,492.00	\$0.00						
Skid Steer	\$71,571.00	\$71,571.00			\$71,571.00	\$0.00						
Farm Repair (paint and doors)	\$34,331.00	\$34,331.00			\$34,331.00	\$0.00						
Hay Barn	\$550,000.00	\$415,899.00	\$134,101.00		\$550,000.00	\$0.00						
					\$0.00	\$0.00						
					\$0.00	\$0.00						
					\$0.00	\$0.00						
					\$0.00	\$0.00						
					\$0.00	\$0.00						
					\$0.00	\$0.00						
Grand Total	\$2,000,000.00	\$886,613.00	\$135,781.00	\$977,606.00	\$2,000,000.00	\$0.00						
Project yet to be started	Estimated start date Estimated completion date											
The dollars spent to repair and/or replace property and equipment with critical deferred maintenance needs allows Riverbanks Zoo & Garden to continue executing the mission and core values of the organization. Addressing the existing deferred maintenance needs assists the Zoo & Garden in sustaining current operations, attractions and educational programs which support more than 1,300 jobs across the State of South Carolina. This allows Riverbanks to withhold its existing status as South Carolina's and the Southeast's most visited attraction, engaging residents and promoting tourism. This allows Riverbanks to continue to offer the highest standards of care for the animals and plants in their care. This allows Riverbanks to continue delivering a diverse educational and high-quality recreational experience for all Riverbanks visitors. And lastly, this allows Riverbanks Zoo & Garden to continue to inspire actions that will have a lasting impact on conservation across the State of South Carolina.												
		n Certifications										
The Organization certifies that the funds have been expended i	n accordance with	the plan provided t	to the agency provid	ing the distribution a	nd for a public purpo	se.						
Schluz Hmic Organization Signature Ashley Harris	VP of Finance Title 6/25/2025											

Date