



State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

Contribution Information

Amount	State Agency Providing the Contribution	Earmark name
\$1,000,000.00	P280 - Department of Parks, Recreation, and Tourism	CITY OF DILLON - OUTDOOR RECREATION

Organization Information

Entity Name	CITY OF DILLON
Address	POST OFFICE DRAWER 431
City/State/Zip	DILLON, S.C. 29536
Entity Type	Municipality

Organization Contact Information

Contact Name	BURT ROGERS
Position/Title	CITY MANAGER
Telephone	843-845-0176

Accounting of how the funds have been spent:

Description	Budget	Expenditures				Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total	
CONSTRUCTION OF COMMUNITY/FARMERS MARKET	\$250,000.00				\$0.00	\$250,000.00
SOCCER/FOOTBALL FIELD LIGHTING WITH LED LIGHTS AND METAL POLES	\$450,000.00	\$296,250.00			\$296,250.00	\$153,750.00
2 NEW SCOREBOARDS AT SOCCER/FOOTBALL COMPLEX	\$12,000.00		\$22,936.45		\$22,936.45	-\$10,936.45
RESURFACE ENTRY ROAD AND PARKING LOT AT SOCCER/FOOTBALL COMPLEX	\$175,000.00		\$303,022.57		\$303,022.57	-\$128,022.57
GOLF CS TEE BOX RENOVATIONS	\$113,000.00		\$124,168.00		\$124,168.00	-\$11,168.00
TURF TANK RECREATION			\$29,079.00		\$29,079.00	-\$29,079.00
PICKLE BALL COURT			\$24,980.00		\$24,980.00	-\$24,980.00
BUILDING/FENCING			\$8,883.53		\$8,883.53	-\$8,883.53
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$1,000,000.00	\$296,250.00	\$513,069.55	\$0.00	\$809,319.55	\$190,680.45

☒ Project is underway ☐ Project is complete, funds are exhausted Project completion date _____

☐ Project yet to be started Estimated start date _____ Estimated completion date _____

Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Burt Rogers
Organization Signature

City Manager
Title

BURT ROGERS
Printed Name

6-27-25
Date