



### State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

#### Contribution Information

Amount	State Agency Providing the Contribution	Public Safety Enhancements	Earmark name
	P280 - Department of Parks, Recreation, and Tourism		

#### Organization Information

Entity Name	Horry County Government
Address	1301 Second Avenue
City/State/Zip	Conway, SC 29526
Entity Type	County

#### Organization Contact Information

Contact Name	Elizabeth Tranter
Position/Title	Director, Community Development & Grants
Telephone	843-915-7036

#### Accounting of how the funds have been spent:

Description	Budget	Expenditures			Total	Balance
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026		
Design and CE&I	\$524,000.00	\$0.00	\$232,887.08		\$232,887.08	\$291,112.92
Construction - Mobilization	\$134,000.00				\$0.00	\$134,000.00
Construction - Traffic Control	\$101,000.00				\$0.00	\$101,000.00
Construction - Clearing and Grubbing	\$38,000.00				\$0.00	\$38,000.00
Construction - Erosion Control	\$150,000.00				\$0.00	\$150,000.00
Construction - Excavation	\$31,800.00				\$0.00	\$31,800.00
Construction - Remove/replace posts, signs, fencing, landscaping	\$40,000.00				\$0.00	\$40,000.00
Construction - 8' Multipurpose Path (base + asphalt)	\$715,750.00				\$0.00	\$715,750.00
Construction - ADA Compliant Ramps/Curb Cuts	\$10,500.00				\$0.00	\$10,500.00
Construction - Signage	\$3,300.00				\$0.00	\$3,300.00
Construction - 8" Crosswalk Striping	\$6,000.00				\$0.00	\$6,000.00
Construction - Shoulder Grading	\$175,000.00				\$0.00	\$175,000.00
Construction - Hydro-seeding	\$140,000.00				\$0.00	\$140,000.00
Construction - Imported Fill (27,750 CY)	\$832,500.00				\$0.00	\$832,500.00
Construction - Drainage Pipe (Size TBD by Engineers) 10,255 LF	\$766,875.00				\$0.00	\$766,875.00
Construction - Drainage Box (Type TBD by Engineer) 30 LF	\$120,000.00				\$0.00	\$120,000.00
Construction - Driveway Construction/Pipe Tie-ins-Asphalt overlay	\$197,600.00				\$0.00	\$197,600.00
Construction - Pedestrian Crossing/Traffic Signal (1 LS)	\$30,000.00				\$0.00	\$30,000.00
Construction - Inflation and additional contingency	\$983,675.00				\$0.00	\$983,675.00
<b>Grand Total</b>	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$232,887.08</b>	<b>\$0.00</b>	<b>\$232,887.08</b>	<b>\$4,767,112.92</b>





Project

Project	x240035	<input checked="" type="checkbox"/> Project ledger use only	Department	505	Recreation
Project Type	G003	Grant Awarded - Passthrough	Status	Active	
Title	Parks&Rec-Holmestown Road Path Proj				
Short title	Holmestown				
Major project					
State ID #					
Federal CFDA					
Drawdown freq	Advanced				
Description	Pedestrian infrastructure near Holmestown Road				
Justification					
	Workflow Status		Percent Complete	0	
	Estimate to Complete		0.00		
	Create capital asset	<input checked="" type="checkbox"/>			
	Project fiscal range	OCT	to	SEP	
	Projected date range	10/24/2023	to	06/30/2024	
	Actual date range		to		
	Extension date		Number of days		
	Obligation date		Original	250	
	Last date to encumber		Revised	250	

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[Contract Details](#)
[Capital Assets](#)
[General Notes](#)
[Comments](#)
[Internal Contacts](#)
[Milestones](#)

Cash Balances	Expense	Funding Source	User Defined	GL Funding	Revenue Allocation	AP Retainage	Setup Info
	Original Budget	Transfer In	Transfer Out	Revised Budget			
Expense:	0.00	5,309,831.36	-10,000.00	5,299,831.36			
Funding Source:	0.00	-5,299,831.36	0.00	-5,299,831.36			
Expense Strings	Budgeted		Actuals Paid		Actuals Unpaid		Balance
▼ ENGDES	524,000.00		196,038.36		36,848.72		291,112.92
x240035 -505-ENGDES -	524,000.00		196,038.36		36,848.72		291,112.92

\$232,887.08