

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

| Contribution Information | | | | | | | |
|--------------------------|---|---------------------------------|--|--|--|--|--|
| Amount | State Agency Providing the Contribution | Earmark name | | | | | |
| \$1,000,000.00 | P280 - Department of Parks, Recreation, and Tourism | York County - Park Improvements | | | | | |

Accounting of how the funds have been spent:

\$20,005.08

Budget

\$30,000.00

\$510,000,00

\$400,000.00

\$50,000.00

| Organization Information | | | | | |
|--------------------------|-------------------------------------|--|--|--|--|
| Entity Name | York County Government | | | | |
| Address | 6 S. Congress Street / P.O. Box 116 | | | | |
| City/State/Zip | York, SC 29745 | | | | |
| Entity Type | County | | | | |

Description

Maintenance/Equipment Shed for Allison Creek Park

Shade Structure for Playground at Field Day Park

Improvements to Ebenezer Park

Batting Cage for Field Day Park

Printed Name

| Organization Contact Information | | | | | |
|----------------------------------|----------------------------------|--|--|--|--|
| Contact Name | Katherine Jones | | | | |
| Position/Title | Director of Parks and Recreation | | | | |
| Telephone | 803-818-5728 | | | | |

Expenditures

Total

\$24,105.08

\$484,525,69

\$325,959.00

\$0.00

Balance

\$5,894.92

\$25,474,31

\$74,041.00 \$50,000.00

Fiscal Year 2024 Fiscal Year 2025 Fiscal Year 2026

\$4,100.00

\$484.525.69

\$325,959.00

| New Monument for Veteran's Park | | \$10,000.00 | \$5,000.00 | | | \$5,000.00 | \$5,000.00 | | | | | | |
|--|---|--|---------------------|----------------------|------------------------|------------------------|--------------|--|--|--|--|--|--|
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | \$0.00 | \$0.00 | | | | | | |
| | Grand Total | \$1,000,000.00 | \$25,005.08 | \$814,584.69 | \$0.00 | \$839,589.77 | \$160,410.23 | | | | | | |
| X Project is underway Project is complete, funds are exhausted Project completion date | | | | | | | | | | | | | |
| Please provide a detailed | Please provide a detailed spending summary, goals that were accomplished, and how the expenses benefit the public. If project is yet to be started, provide an explanation. | | | | | | | | | | | | |
| For the shade structure for playground at Field Day Park, we purchased and installed shade structures to cover the entire playground area. The cost of the shade structures was \$325,959. With this added feature, we are providing safe play for all by shading the playground area from the direct sun and heat. This helps keep small children safe from sun exposure as well as keep families safe while their children enjoy the playground. For the Maintenance/Equipment Shed at Allison Creek Park, the building was purchased and installed on a concrete pad as part of the overall project. Electrical was also added to the building for the ability to charge equipment as need and for lights. This is providing a safe space to store and work on equipment that is necessary to best maintain the grounds of the park for the public to enjoy. For Ebenezer Park upgrades, we have completed a number of upgrades in this park over the past year to include, a new playground and traffic improvements. The old playground was over 20 years old. This playground is a inclusive playground with a pour in place surfacing and is about three times the size of the old playground. This amenity will give our park visitors an area to bring their children for endless and interactive play. This park hits capacity most weekends in the summer this causing traffic congestion along a public roadway. We built a turnaround area to allow for improved traffic flow and to minimize congestion when the park reached capacity. This allows for safer turnaround of vehicles and improves one's wait time. There are still a few improvements left to finish for Ebenezer Park for FY26. Organization Certifications Organization Certifications | | | | | | | | | | | | | |
| 71 0 | | | | | e at least co | 16 18 | | | | | | | |
| The Organization cert | tifies that the funds have been expended in | accordance with | tne plan provided t | to the agency provid | ing the distribution a | ina for a public purpo | ose. | | | | | | |
| Organization Signature Katherine Jones | | Parks and Recrea Title 6/27/2025 | tion Director | - | | | | | | | | | |

Date