

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

| Alles Killer | | Contribution Information |
|----------------|---|--|
| Amount | State Agency Providing the Contribution | Earmark name |
| \$4,400,890.00 | P280 - Department of Parks, Recreation, and Tourism | Market Place at Congaree Pointe (also referred to as The Station at Congaree Pointe) |

| Organization Information | | | | |
|--------------------------|------------------|--|--|--|
| Entity Name | City of Columbia | | | |
| Address | 1737 Main Street | | | |
| City/State/Zip | Columbia SC | | | |
| Entity Type | Municipality | | | |

| | Organization Contact Information |
|----------------|---|
| Contact Name | Missy Caughman |
| Position/Title | Assistant City Manager Strategic Initiatives & Innovation |
| Telephone | 803-545-3201 |

| | Accour | iting of how the | e funds have beer | i spent: | | ESSENTED THE RESERVE | |
|--------------------------------------|---|-------------------|--|---------------------|----------------------------|----------------------|-----------------|
| | | | The second secon | Exper | ditures | | |
| De | scription | Budget | Fiscal Year 2025 | Fiscal Year 2026 | Fiscal Year 2027 | Total | Balance |
| Design and Construction activities t | o support the project buildout. | \$4,400,890.00 | | | | \$0.00 | \$4,400,890.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | J | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | | | | | | \$0.00 | \$0.00 |
| | Grand Total | \$4,400,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,400,890.00 |
| X Project is underway | Project is complete, funds are ext | hausted | | Project completion | date | | |
| Project yet to be started | Estimated start date 7/1/2025 | | | Estimated complet | ion date <u>09/01/2026</u> | | |
| Please provide a detailed | spending summary, goals that were a | | nd how the expen ination. | ises benefit the pi | ublic. If project is yet | to be started, pr | rovide an |
| The City of Columbia is working v | with CEZ, Inc., a City Development Corp | oration, to facil | itate the project. | CEZ has acquired | the property and is w | orking on a maste | er plan for the |

entire development. The build-out will occur as a phased approach for the multi-use Market Place Development. Phases I and II of the project have been completed utilizing other funding resources. SCRPT funds will be used to support the design and construction of various components that may include a Municipal Court and CPD South Region Office, County Magistrate Office, County Sub-Station, Eau Claire Cooperative Health, and an open-air Market and event venue. The programming of the Market is intended to support entrepreneurship and wealth-building opportunities for the farming and artisan industries while providing the public with much-needed amenities and services that do not currently exist in this area of the City. The City requested and received funding in the 3rd Quarter FY 2024-2025 and is on track to begin Phase III of the master plan 1st Quarter FY 2025-2026.

Organization Certifications

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

| Jersab. Wilson | City Manager |
|------------------------|--------------|
| Organization Signature | Title |
| Teresa Wilson | 4/24/2025 |
| Printed Name | Date |