

State of South Carolina Fiscal Year Spending Report

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect fiscal year spending information from the designated organization.

		Contribution Information		
Amount	State Agency Providing the Contribution	Earmark name		
	P280 - Department of Parks, Recreation, and Tourism	Riverfront Park Trail Enhancements	FY25	

Organization Information					
Entity Name	City of Columbia				
Address	1737 Main Street				
City/State/Zip	Columbia, SC 29201				
Entity Type	Municipality				

Organization Contact Information					
Contact Name	Missy Caughman				
Position/Title	Assistant City Manager-Strategic Initiatives & Innovation				
Telephone	803-545-3201				

Accou	itting of now th	e fullus flave beel		ditures		
Description	Budget	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Total	Balance
Repair and Replace Riverfront Park Amenities	\$350,000.00				\$0.00	\$350,000.00
Renovation of Northend Riverfront Restrooms		\$11,588.64			\$11,588.64	-\$11,588.64
Phase 1 Removal and Replacement of concrete lower trail		\$29,700.00			\$29,700.00	-\$29,700.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
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					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Grand Total	\$350,000.00	\$41,288.64	\$0.00	\$0.00	\$41,288.64	\$308,711.36
Please provide a detailed spending summary, goals that were a		nd how the exper anation.	ises benefit the p	ublic. If project is ye	t to be started, p	rovide an
The project is currently underway. In addition to the \$41,288.64 that has be staircases along the riverfront, concrete work scheduled for the Riverfront					oval and replacem	ent of (2)
	Organizatio	n Certifications				

Gluss B. Wilson
Organization Signature
Teresa B. Wilson

rinted Name

City Manager

The Organization certifies that the funds have been expended in accordance with the plan provided to the agency providing the distribution and for a public purpose.

Date