



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	P280 - Department of Parks, Recreation, and Tourism	Coastal Carolina YMCA - Community Outreach and Program Support

Organization Information	
Entity Name	YMCA of Coastal Carolina
Address	5000 Claire Chapin Epps Drive
City/State/Zip	Myrtle Beach, SC 29577
Website	https://www.coastalcarolinaymca.org/
Tax ID#	57-0747196
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Derrick Brown
Position/Title	CFO
Telephone	843-839-2524
Email	Derrickbrown@CoastalcarolinaYMCA.org

Reporting Period	
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Center Exec & Key Staff	\$250,000.00	\$0.00	\$0.00	\$50,014.00	\$54,129.00	\$104,143.00	\$145,857.00
Program Development and Launch	\$75,000.00	\$0.00	\$0.00			\$0.00	\$75,000.00
Partnerships & Rental Space	\$50,000.00	\$0.00	\$0.00			\$0.00	\$50,000.00
Staffing for Program Operations	\$50,000.00	\$0.00	\$0.00			\$0.00	\$50,000.00
Community Marketing & Outreach	\$50,000.00	\$0.00	\$0.00	\$3,358.00	\$9,061.00	\$12,419.00	\$37,581.00
Administrative and Operational Costs	\$25,000.00	\$0.00	\$0.00	\$1,795.00	\$9,136.00	\$10,931.00	\$14,069.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$500,000.00	\$0.00	\$0.00	\$55,167.00	\$72,326.00	\$127,493.00	\$372,507.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :
The new centers are now staffed and operations have started. We will be using the funds in 2025-2027

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Derrick Brown
Printed Name

CFO
Title
6/25/2025
Date