



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		Purpose
Amount	\$100,000.00	State Agency Providing the Contribution
	P280 - Department of Parks, Recreation, and Tourism	Festival on the Avenue report for grant awarded February 2025 4th quarterly report

Organization Information	
Entity Name	Festival on the Avenue
Address	337 Manning Avenue
City/State/Zip	Sumter, SC 29150
Website	festivalontheave.org
Tax ID#	47-4584738
Entity Type	Nonprofit

Organization Contact Information	
Name	Lorraine Dennis
Position/Title	Chairperson
Telephone	803-436-2419
Email	ldennis@sumtercountysc.gov

Reporting Period	
Reporting Period	Quarter 4: April 2025- June 2025

Accounting of how the funds have been spent						
Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Expenditures				Total	Balance
	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Sound and Stages	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
Festival Insurance	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Porta Potties	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Tent set up	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Entertainment	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Photography	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Advertisement	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Fees for Venues	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Printing	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Misc. Expense	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Grand Total	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year)

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signature Lorraine W. Dennis Title Board Chairperson
Printed Name Lorraine W. Dennis Date 6/17/2025